



EXCERPTS FROM THE JOURNAL OF PROCEEDINGS OF THE 37TH REGULAR SESSION OF THE 18TH SANGGUNIANG PANLUNGSOD OF THE CITY OF PUERTO PRINCESA HELD ON APRIL 13, 2026 AT THE SESSION HALL OF SANGGUNIANG PANLUNGSOD.

PRESENT:

Hon. PETER Q. MARISTELA	City Vice Mayor, Presiding Officer
Hon. PATRICK ALEX M. HAGEDORN	City Councilor, Chairman Protempore
Hon. HERBERT S. DILIG	City Councilor, Asst. Chairman Protempore
Hon. MODESTO V. RODRIGUEZ II	City Councilor, Majority Floor Leader
Hon. LUIS M. MARCAIDA III	City Councilor, Asst. Majority Floor Leader
Hon. EPITACIO D. LAO, JR.	City Councilor, Minority Floor Leader
Hon. MATTHEW K. MENDOZA	City Councilor
Hon. GERRY C. ABAD	City Councilor
Hon. VICTOR S. OLIVEROS	City Councilor
Hon. ELGIN ROBERT L. DAMASCO	City Councilor
Hon. ELEUTHERIUS L. EDUALINO	City Councilor
Hon. LADDY R. GEMANG	Ex-Officio Member, President, Liga ng mga Barangay
Hon. DIONICIO A. SAAVEDRA	Ex-Officio Member, Indigenous Peoples' Mandatory Representative
Hon. KARL DYLAN N. AQUINO	Ex-Officio Member, Sangguniang Kabataan Federation President

OFFICIAL BUSINESS: None

ABSENT: None

APPROPRIATION ORDINANCE NO. 3-2026

AN ORDINANCE AUTHORIZING THE GENERAL FUND SUPPLEMENTAL BUDGET NO. 1 FOR CY 2026 OF PUERTO PRINCESA CITY, APPROPRIATING THE AMOUNT OF FOUR HUNDRED ONE MILLION EIGHT HUNDRED SEVENTY THOUSAND FORTY-SEVEN PESOS AND 15/100 (P401,870,047.15).

Sponsored by: Committee on Appropriations

BE IT ENACTED by the Sangguniang Panlungsod of Puerto Princesa in its regular session assembled, THAT:

SECTION 1. The total amount of **FOUR HUNDRED ONE MILLION EIGHT HUNDRED SEVENTY THOUSAND FORTY-SEVEN PESOS AND 15/100 (P401,870,047.15)** is hereby appropriated for CY 2026 General Fund Supplemental Budget No. 1 of the City Government of Puerto Princesa.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

- ANNEX A** - Budget Message
- ANNEX B** - LBP Form No. 8 - Statement of Funding Sources
- ANNEX C** - LBP Form No. 9 - Statement of Supplemental Appropriations
- ANNEX D** - Certification

SECTION 2. SOURCES OF FUNDS. The sources of funds for the General Fund Supplemental Budget No. 1, CY 2026 in the total amount of **FOUR HUNDRED FORTY-ONE MILLION THREE HUNDRED SIXTY-TWO THOUSAND ONE HUNDRED FOUR PESOS AND 70/100 (P441,362,104.70)** shall be, as follows:

PARTICULARS	AMOUNT
1.0 New Revenue Sources	
Tax Revenue	
Loan Proceeds	
2.0 Savings	

[Handwritten Signature]
ATHENA PHILIP JEROME V. HILARIO
 Secretary to the Sangguniang Panlungsod


[Handwritten Signature]
LUCLIO P. BAYATON
 City Mayor

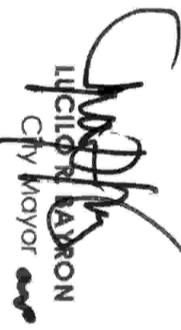
2.1 CY 2025 Savings (P456,362,104.70 less CY 2026 Beg. Bal. of P 15,000,000.00)	441,362,104.70
TOTAL AMOUNT AVAILABLE FOR SUPPLEMENTAL APPROPRIATION	441,362,104.70
General Fund	441,362,104.70

SECTION 3. USE OF FUNDS. The amount of **FOUR HUNDRED ONE MILLION EIGHT HUNDRED SEVENTY THOUSAND FORTY-SEVEN PESOS AND 15/100 (P401,870,047.15)** is hereby appropriated for the General Fund Supplemental Budget No. 1 for CY 2026, and shall be utilized for the following programs, activities and/or projects of the City Government of Puerto Princesa, subject to budgeting processes, accounting and auditing rules and regulations, as follows:

NEW APPROPRIATIONS BY PROGRAM/PROJECT/ACTIVITY

Implementing Office	Particulars/Purpose	Object of Expenditure	Amount	
OFFICE OF THE CITY ENGINEER		1.0 Capital Outlay		
	8751-6	Purchase of Land (Affected Portion of the Flood Control Project located at Bgy. San Pedro	Land 3,500,000.00	
	8752-17	Construction of Drainage System at San Manuel Catchment Area with Sidewalk along Langka Street, Bgy. San Manuel	Flood Control System 189,897,970.00	
	8752-18	Construction of Drainage System at Wescom Road Phase II, Bgy. San Pedro	Flood Control System 155,000,000.00	
	8752-19	Construction of Drainage System along Capitol Canigaran from Macawili Road to Outfall, Bgy. Bancao-Bancao	Flood Control System 21,000,000.00	
	8751-7	Underground Cabling of Concrete Batching Plant with Manual Transfer Switch	Power Supply Systems 3,100,000.00	
			2.0 Maintenance and Operating Expenses	
	8751-8	Delineation of Boundaries of Barangays of Puerto Princesa City	Other Maintenance and Operating Expenses 1,000,000.00	
		Total		373,497,970.00
OFFICE OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICER		1.0 Capital Outlay		
	8731-1	LGU Counterpart for Circular Economy Implementation in Puerto Princesa City: Construction of Bamboo Straw Production Facility at Sitio Sogod 1, Bgy. Cabayugan, Puerto Princesa City	Buildings 648,420.58	
		Construction of CE Learning Hub at Bgy.	Buildings 452,731.96	


ATTY. PHILIP JEROME J. HILARIO
 Secretary to the Sangguniang Panlungsod


LUCILO N. BARRON
 City Mayor

OFFICE OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICER		Sicsican, Puerto Princesa City		
		Construction of Composting Facility at Correctional Institute for Women, Bgy. Sta. Lucia, Puerto Princesa City	Other Structures	398,679.61
			2.0 Maintenance and Operating Expenses	
		LGU Counterpart for Circular Economy Implementation in Puerto Princesa:		
	8731-1	Training on MRF Operation and Management	Training Expenses	24,420.00
		Office Supplies for Circular Economy Implementation	Office Supplies Expenses	100,000.00
		Consultation and Coordination Meetings with Stakeholders	Other Maintenance and Operating Expenses	55,500.00
		Local Circular Economy Action Team (LCEAT) Meetings	Other Maintenance and Operating Expenses	42,480.00
		Environmental Management Services: 4 Administrative Aide II @ 678/day for 22 days/month (May to December 2026) - 477,312 3 Light Equipment Operator @ 678/day for 26 days/month (May to December 2026) - 423,072	Other Maintenance and Operating Expenses	900,384.00
		Total		2,622,616.15
OFFICE OF THE CITY ARCHITECT			1.0 Capital Outlay	
8741-1	Treasurer's Office Extension at New Green City Hall, Bgy. Sta. Monica, Puerto Princesa City	Buildings	25,749,461.00	
	Total		25,749,461.00	
TOTAL PROPOSED APPROPRIATION				401,870,047.15
Unappropriated Balance, GF				39,492,057.55

PHILIP JEROME S. HILARIO
Secretary to the Sangguniang Panlungsod

EDUARDO BARRON
City Mayor

SECTION 4. SEPARABILITY CLAUSE. If, for any reason or reasons, any section or provision of this Ordinance is declared unconstitutional or invalid, the other sections or provisions hereof which are not affected thereby shall continue to be in full force and effect.

SECTION 5. EFFECTIVITY CLAUSE. This Ordinance shall take effect immediately upon approval.

ENACTED this 13th day of April, 2026 at Puerto Princesa City.

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I HEREBY CERTIFY
THAT THIS IS A TRUE AND ACCURATE COPY
OF THE ORDINANCE DULY ENACTED
BY THE SANGGUNIAN ON APRIL 13, 2026



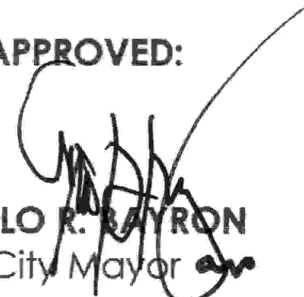
ATTY. PHILIP JEROME J. HILARIO
Secretary to the Sangguniang Panlungsod

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:



ATTY. PETER Q. MARISTELA
City Vice Mayor
Presiding Officer

APPROVED:



LUCILO R. SAYRON
City Mayor

Date of Approval: APR 22 2026

"For the Greatest Glory of God"



Republic of the Philippines
OFFICE OF THE CITY MAYOR
City of Puerto Princesa



March 30, 2026

BUDGET MESSAGE

The Honorable Vice Mayor
The Honorable Members
Sangguniang Panlungsod
City of Puerto Princesa

Ladies and Gentlemen:

Pursuant to the provisions of Section 321 of R.A. 7160, I am submitting herewith the First Supplemental Budget for CY 2026 of the City Government of Puerto Princesa with an estimated appropriation of **Four Hundred One Million Eight Hundred Seventy Thousand Forty-Seven Pesos And 15/100 (P 401,870,047.15)**.

The primary priority of this supplemental budget is the Purchase of Land for the Affected Portion of the Flood Control Project at Bgy. San Pedro amounting to P 3,500,000.00. The acquisition of this affected portion is necessary to facilitate the proper implementation and completion of the project and to ensure that all legal and property-related obligations of the City Government are addressed.

A major investment under this Supplemental Budget is the allocation of P 365.90 million for various flood control projects in Bgys. San Manuel, San Pedro and Banca-Banca. These interventions are vital in addressing flooding issues, enhancing climate resilience, and protecting lives and properties of Puerto Princesans from the adverse impacts of extreme weather events. Moreover, the allocation of P2.6 million as the LGU counterpart for Circular Economy Implementation under the European Union-Philippines Green Economy Partnership underscores our dedication to sustainable development. This initiative aims to transition Puerto Princesa City from a linear waste management system (take-make-dispose) toward a circular resource management approach that maximizes resource recovery, promotes sustainable consumption and reduces environmental impacts.

Honorable City Vice Mayor and Members of the Sanggunian, I am humbly asking for your diligent review and approval of the proposed Supplemental Budget No. 1 to operationalize the supplemental investment program of the City Government and to support this essential investment that reflects our shared commitment to a safer, more resilient and sustainable Puerto Princesa. Hence, this humble request for its approval which is **certified urgent**.

Thank you very much and more power.

Very truly yours,

LUCIDO R. BAYRON
City Mayor

Mega Apuradong Administrasyon

New City Hall Building, Bgy. Sta. Monica, Puerto Princesa City, Palawan 5300 • Tel No. (048) 717-8049

PHILIP JEROME HILARIO
Secretary to the Sangguniang Panlungsod

LUCIDO R. BAYRON
City Mayor






LBP Form No. 8

**STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 1
CY 2026**

Puerto Princesa City
City

General Fund
Fund/Special Account


ATTY. PHILIP JEROME J. BUCARIO
Secretary to the Sangguniang Panlungsod

Particulars	Account Classification	Amount
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		-
2.0 Savings 2.1 CY 2025 Savings (P 456,362,104.70 less CY 2026 Beg. Bal. of P 15,000,000.00)		441,362,104.70
TOTAL AMOUNT AVAILABLE FOR SUPPLEMENTAL APPROPRIATION		441,362,104.70
General Fund		441,362,104.70
<p>Certified Correct By:</p> <p> JEROME M. PADRONES City Treasurer</p> <p> MARIA REGINA S. CANTILLO City Budget Officer</p> <p> CHARLITO B. PADUL City Accountant</p> <p>APPROVED:</p> <p> LUCIO R. BAYRON City Mayor</p> <p> LUCIO R. BAYRON City Mayor</p>		

PHILIP JEROME J. HIGARDO
 Secretary to the Sangguniang Panlungsod

LBP Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION
 SUPPLEMENTAL BUDGET NO. 1
 Calendar Year 2026

Puerto Princesa City

General Fund
 Fund/Special Account

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditure	Account Code	Amount	
OFFICE OF THE CITY ENGINEER	8751-6	Purchase of Land (Affected Portion of the Flood Control Project located at Bgy. San Pedro)	1.0 Capital Outlay	1-07-01-010	3,500,000.00	
	8752-17	Construction of Drainage System at San Manuel Catchment Area with Sidewalk along Langka Street, Bgy. San Manuel	Flood Control System	1-07-03-020	189,897,970.00	
	8752-18	Construction of Drainage System at Wescom Road Phase II, Bgy. San Pedro	Flood Control System	1-07-03-020	155,000,000.00	
	8752-19	Construction of Drainage System along Capitol Canigaran from Macawili Road to Outfall, Bgy. Bancao-Bancao	Flood Control System	1-07-03-020	21,000,000.00	
	8751-7	Underground Cabling of Concrete Batching Plant with Manual Transfer Switch	Power Supply Systems	1-07-03-050	3,100,000.00	
	8751-8	Delineation of Boundaries of Barangays of Puerto Princesa City	2.0 Maintenance and Operating Expenses	5-02-99-990	1,000,000.00	
		Total				373,497,970.00
	OFFICE OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICER	8731-1	LGU Counterpart for Circular Economy Implementation in Puerto Princesa City: Construction of Bamboo Straw Production Facility at Sitio Sogod 1, Bgy. Cahayagan, Puerto Princesa City	Buildings	1-07-04-010	648,420.58
			Construction of CE Learning Hub at Bgy. Sicsican, Puerto Princesa City	Buildings	1-07-04-010	452,731.96
			Construction of Composting Facility at Correctional Institute for Women, Bgy. Sta. Lucia, Puerto Princesa City	Other Structures	1-07-04-990	398,679.61

LUCKY BARRON
 City Mayor


ATTY. PHILIP JEROME J. HIDALGO
 Secretary to the Sangguniang Panlungsod

OFFICE OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICER	8731-1	LGU Counterpart for Circular Economy Implementation in Puerto Princesa City: Training on MRF Operation and Management Office Supplies for Circular Economy Implementation Consultation and Coordination Meetings with Stakeholders Local Circular Economy Action Team (LCEAT) Meetings Environmental Management Services: 4 Administrative Aide II @ 678/day for 22 days/month (May to December 2026) - 477,312 3 Light Equipment Operator @ 678/day for 26 days/month (May to December 2026) - 423,072 Total	2.0 Maintenance and Operating Expenses	5-02-02-010 5-02-03-010 5-02-99-990 5-02-99-990	24,420.00 100,000.00 55,500.00 42,480.00
	8741-1	Treasurer's Office Extension at New Green City Hall, Bgy. Sta. Monica, Puerto Princesa City Total	1.0 Capital Outlay	1-07-04-010	25,749,461.00
	TOTAL PROPOSED APPROPRIATION				401,870,047.15
	Unappropriated Balance, GF				39,492,057.55

Prepared by:

MARIA REGINA S. CANTILLO
 City Budget Officer

Approved by:

LETICIA R. BARRON
 City Mayor


LETICIA R. BARRON
 City Mayor