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Republic of the Philippines
Department of Education
Region IV-B (MIMAROPA)
DIVISION OF PUERTO PRINCESA CITY
City of Puerto Princesa



**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE LOCAL SCHOOL BOARD OF
PUERTO PRINCESA CITY AT THE OFFICE OF THE CITY MAYOR, NEW CITY HALL, PUERTO
PRINCESA CITY ON DECEMBER 15, 2014**

PRESENT:

- | | |
|--------------------------|---|
| 1. Hon. Lucilo R. Bayron | City Mayor |
| 2. Dr. Elsie T. Barrios | Schools Division Superintendent |
| 3. Mr. Armando C. Bonbon | President, City DepEd Teachers Federation |
| 4. Mr. Silverio M. Blas | President, City DepEd PTA Federation |
| 5. Ms. Nenita Capague | Guest |
| 6. Dr. Dennis Lucas | Guest |
| 7. Mr. Angelo Lopez | Guest |
| 8. Rosario Magbanua | Guest |

ABSENT:

- | | |
|----------------------------|---|
| 1. Hon. Victor Oliveros | Committee on Education |
| 2. Dr. Ruthelma Gejon | President, City DepEd Employees Association |
| 3. Dr. Sherron V. Laurente | Secretary, CLSB |

RESOLUTION NO. 004, S. 2014

**A RESOLUTION APPROVING THE SPECIAL EDUCATION FUND (SEF) ANNUAL BUDGET FOR
CY 2015 AMOUNTING TO THIRTY SIX MILLION PESOS (PHP 36,000,000.00),**

WHEREAS, the following items in the 2015 Annual Budget with the corresponding amount have been identified as follows;

WHEREAS, in accordance with the existing guidelines set forth by the Law, the aforementioned amount of Thirty Six Million Pesos (PHP 36,000,000.00) can be appropriated for the items of expenditures enumerated for the Special Education Fund (SEF) Annual Budget CY 2015 for the City Local School Board of Puerto Princesa City;

NOW THEREFORE, after careful deliberation of the matters presented and on motion of Mr. Silverio M. Blas and duly seconded by Dr. Elsie T. Barrios;

BE IT RESOLVED AS IT IS HEREBY RESOLVED, that the board approves the appropriation of the amount of Thirty Six Million Pesos (PHP 36,000,000.00) in the Annual Budget of the Special Education Fund (SEF) for CY 2013 to fund various items indicated thereat;

RESOLVED FURTHER, that the Board authorizes the City treasurer to make disbursement thereof;

RESOLVED FURTHERMORE, that copies of this Resolution be furnished the City Mayor, the City Treasurer, the City Budget Officer, the City Accountant, the City Auditor and all concerned for their information and guidance.

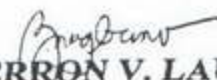
UNANIMOUSLY APPROVED.

XXXXX


XXXXX

XXXXX


I hereby **certify** to the correctness of the above quoted Resolution which was approved and adapted by the City Local School Board during its Board Meeting held on December 15, 2014 at the office of the Honorable City Mayor, New City Hall, Puerto Princesa City.


per: **SHERRON V. LAURENTE, Ph.D.**
Secretary, CLSB

ATTESTED:


ELSIE T. BARRIOS, Ph.D.
Officer -In- Charge
Schools Division Superintendent

APPROVED:


LUCILO R. BAYRON
City Mayor
City of Puerto Princesa

Republic of the Philippines
Department of Education
Region IV -B MIMAROPA
DIVISION OF PUERTO PRINCESA CITY
City of Puerto Princesa



SEF Budget Preparation Form No. 1

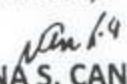
INCOME AND EXPENDITURE ESTIMATES FOR FY 2015
City School Board of Puerto Princesa


Estimated Income for Budget Year					36,000,000.00
Additional One Percent (1%) Tax on Real Property					
Add: Previous Years Unexpected Balances (Including Continuing Appropriation)					
TOTAL					36,000,000.00
Less: Continuing Appropriation					
Net Amount Available for Appropriation					36,000,000.00
Proposed Expenditures for Budget Year					
Rank	Program/Property/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
1	Operation and Maintenance of Public Schools	6,846,250.00	3,758,500.00		10,604,750.00
	Wages/Emergency				
	2 SPED Teachers	1,067,175.00			
	49 Abot Alam Instructional Managers				
	January to March 2015 225.00/day 3 mos.				
	2 SPED Teachers	2,490,075.00			
	49 Abot Alam Instructional Managers				
	June to December 2015 225.00/day 7 mos.				
	45 ALS Instructional Managers	684,000.00			
	January to october 2015 P190.00/day 10 mos.				
	Honorarium				
	10 Madrasah/Alive Teachers	250,000.00			
	Php2,500.00/month 10 months				
	17 ALS BPOSA Instructional Managers	255,000.00			
	P1,500.00/month 10 months				
	35 Kinder teacher	2,100,000.00			
	P6,000.00/month 10 months				
	Division PTA Federation Activities		300,000.00		
	Division Teachers Federation Activities		150,000.00		
	Division School Health and Nutrition Activities		50,000.00		
	Boy Scouting Activities		50,000.00		
	Girl Scouting Activities		50,000.00		
	Supplies and Materials District Offices		154,500.00		
	Supplies and Materials Alive Program		20,000.00		
	Supplies and Materials Education Program Supervisors		284,000.00		
	Supplies and Materials Kinder Catch-Up Program		100,000.00		
	Subsidy to operating units (Senior HS)		2,600,000.00		
	San Miguel/PNS/San Jose/Sicsican				

2	Construction and Repair of School Buildings, Facilities and Equipment			1,210,000.	1,210,000.00
	Construction of School Buildings			1,210,000.00	
	Repair & Maintenance of School Building		400,000.00		400,000.00
	Termite Control		100,000.00		100,000.00
	Survey & Titling of Sites		200,000.00		200,000.00
3	Educational Research		5,475,000.00		5,475,000.00
	Travel attendance to:				
	Regional/National/Training/Seminar/Competition for EPS, DS, Teachers		1,050,000.00		
	Local In Service Training for Teachers		1,850,000.00		
	Training & Development for EPS, DS & Teachers		700,000.00		
	ICT Training & Development for EPS, DS & Teachers		300,000.00		
	Division Action Research		50,000.00		
	Registration Fee to Training/Seminars Regional/National for EPS, DS, Teachers		1,025,000.00		
	Benchmarking/Immersion for senior HS for EPS, School Heads & District Supervisors		500,000.00		
	Registration Fee to Regional/National Competition for EPS, DS & Teachers		925,000.00		925,000.00
4	Acquisition/procurement of books, instructional materials, periodicals & equipment including IT			485,320.00	485,320.00
	LCD & Wide Screen w/ Lazer Pointer Pen			70,000.00	
	14 units CCTV Camera & 32 " monitor/ Accessories with free installation and wirings			300,000.00	
	3 sets Desktop with printer for District Offices with UPS			115,320.00	
5	Expenses for School Sports Activities of the National, Regional, Division, District, City and barangay level		14,452,266.47		14,452,266.47
	District Meet		600,000.00		
	City Meet		800,000.00		
	Participation to MIMAROPA Meet		10,852,266.47		
	Participation to Palarong Pambansa		2,000,000.00		
	Search for Most Performing School Educational Summit		200,000.00		
	Training of City Athletes		1,721,576.53		1,721,576.53
	Equipments for Sports Activities			426,087.00	426,087.00
	Digital Camera			6,000.00	
	Printer			7,000.00	
	Laptop			35,000.00	
	Sound System			100,000.00	
	Base Portable Radio with accessories			99,000.00	
	Stop Watches			43,200.00	
	Gymnastics Equipments			128,000.00	
	Megaphone			7,887.00	
	TOTAL EXPENDITURES FOR 2015	6,846,250.	27,032,343.	2,121,407	36,000,000.00

Prepared by:

Dr. ELSIE T. BARRIOS
 OIC - Office of the SDS

Reviewed by:

REGINA S. CANTILLO
 City Budget Officer

APPROVED

Hon. LUCILO R. BAYRON
 City Mayor