



Republic of the Philippines  
OFFICE OF THE CITY ACCOUNTANT  
City Government of Puerto Princesa

20 % DEVELOPMENT FUND UTILIZATION

As of December 31, 2014

Approved Budget for the year 2014

309,593,000.00

Less: Disbursements (by Project)

Concreting of Pagayona Road Phase II @ Bgy. San Manuel	4,922,638.96
Concreting of Gabinete Road Phase II @ Bgy. Banca-Banca	11,386,567.84
Concreting of San Manuel - San Jose Parallel Road I	9,167,968.46
Concreting of Taft Street Phase II @ Bgy. Kalipay	2,954,339.35
Fabrication & Installation of 57 units Steel Street Signages @ Malvar, Manalo, Roxas, Fernandez & Lacao Street	587,390.00
Fabrication & Installation of 24 units Steel Street Signages @ Rizal Avenue	223,270.00
Installation of 207 units Street Name Plates within Poblacion	578,772.00
Const. & Fabrication of 119 units Street Signage Post	999,786.50
Construction of 1 unit Billboard @ Brgy. Salvacion	50,160.50
Construction of 1 unit Billboard in front of Airport Exit Gate @ Bgy Banca-Banca	50,160.00
Construction of 1 unit Billboard @ Brgy. Inagawan	50,160.00
Const of 1 unit Billboard @ Brgy. Langogan	49,961.60
Concreting of NAVFORWEST Road Phase II	2,259,780.77
Concreting of Rengel Road Phase II @ Bgy. Banca-Banca	2,057,115.14
Concreting of Sandiwa Road Phase II @ Bgy. Tiniguiban	14,383,237.09
Concreting of Pablico Road I	7,179,808.56
Concreting of Paduga Road @ Bgy. Sta. Monica	12,827,646.90
Rewiring and Rehabilitation of Stolen Underground Feeder Lines/Cables	2,994,519.00
Const. of Covered Court at Buenavista Phase II	1,469,144.96
Maintenance of City Roads	8,041,482.00
Const. of Food Stalls at City Baywalk	1,298,627.90
Purchase and Installation of LED Wall	92,000.00
Development of Various Relocation Sites	4,103,120.82
Villa Ello Homeowners Asso. (LCMP) Housing Project @ Bgy. Sicsican	4,610,100.00
Land @ Bgy. Sta. Lourdes & Tagburos used as Public Cemetery	1,000,000.00
Concreting of Kamuning Road Ph. II @ Bgy. Kamuning	7,483,492.65
Concreting of Aplaya Road Ph. II @ Bgy. Tagburos	9,749,129.02
Concreting of Cemetery Road	3,649,498.44
Concreting of Dacanay Road @ Bgy. San Manuel	6,389,323.30
Const. of 300 LED Streetlights in Tapered Poles along Rizal Ave. (Juan Luna-Pardeco)	13,044,637.00
Const. of LED Streetlights in Tapered Poles along Malvar Street	2,398,622.00
Const. of LED Streetlights in Tapered Poles along National Highway	2,087,949.00
Livestock Dispersal of Working Animals Project	458,040.00
Swine Production (Breeding & Fattening) Project (BuB)	207,000.00
Native Chicken Production and Dispersal Project (BuB)	1,350,000.00
Self-Employment Assistance to Indigenous People and Non-Timber Forest Products Gathering Project (BuB)	450,000.00
Empowerment of Barangay Children Welfare and Protection Project (BuB)	300,000.00
Sheltered Workshop Center for Persons with Disability Project (BuB)	690,000.00
Leadership Training for Pag-Asa Youth Association (BuB)	60,000.00
Development of Diversified Coco Based Cropping System (BuB)	975,000.00
Food Processing (Agri-Farm products) Kitchen Incubator project (BuB)	549,000.00
Bottom Set Gill Net Fishing Project (BuB)	1,200,000.00
Food Always in the Home (FAITH) Project (BuB)	495,000.00
Organic Vegetable Production & Capacity Building on Organic Farming thru Greenhouse Technology Project (BuB)	1,212,500.00
Bamboo Development & Protection Project (BuB)	750,000.00
Handicraft Training & Manufacturing Center Project (BuB)	159,000.00
Concreting of Macarascas Road Phase I	7,164,868.75
Construction of Covered Court @ Mangingisda Phase II	1,480,027.54
Const. of Covered Court at Napsan Phase II	1,476,773.24
Construction of 2 Storey 4 CL School Bldg. @ Gregorio Oquendo Memorial Elem. School	3,680,249.59
Construction of 2 Storey 8 CL School Bldg. Phase I @ Pilot Elem. School	4,126,045.16
Completion of 2 Storey 6 CL School Bldg. @ Mateo Jagmis Memorial School	2,238,725.24
Const. of Covered Court at Tiniguiban Phase II	1,475,540.92
Improvement of Macarascas Wharf	868,497.70
Replacement & Roofing @ Viewdeck Bgy. Buenavista	167,230.00
Construction of Tourism Info. Center @ Bgy. Babuyan	461,535.00
Replacement & Roofing of Batak Center @ Bgy. Concepcion	559,765.00
Concreting of Reginio Road Ph. II @ Bgy. Sta. Monica	5,431,041.65
Construction of Multi-Purpose Covered Court @ Bgy. Langogan	1,277,472.27
Const. of Multi-Purpose Covered Court at Banca-Banca	1,773,830.60
Concreting of Power Barge Road @ Bgy. Tiniguiban	3,392,226.80



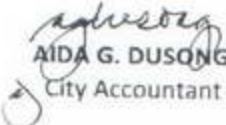
Republic of the Philippines  
OFFICE OF THE CITY ACCOUNTANT  
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As of December 31, 2014

Concreting of Circulation Road Ph. II @ Bgy. Bancao-Bancao	3,964,272.54	
Concreting of Sandoval Street	6,380,211.25	
Installation of Traffic Control Device @ the Intersection of South & National Road (Junction II)	4,912,244.00	
Const. of Two-Storey Multi-Purpose Hall at Simpocan	1,763,816.47	
Repair of City Coliseum	2,299,181.20	
Establishment of Rural Service Centers	6,195,440.30	
Const. of Perimeter Fence for Youth Rehab Center @ Bgy. Mangingisda	1,462,901.79	
Installation of Electric KWH Metering System	1,991,717.00	
Const. of Covered Court at Maruyugon Phase II	1,479,876.11	
Const. of Covered Court Ph. II @ Bgy. Luzviminda	1,483,691.30	
Const. of Three Classroom School Building at Sta. Fe Elem. School	2,310,485.27	
Micro Financing Program	9,490,432.50	
Const. of Level III Water Supply System @ Bgy. Luzviminda	5,200,000.00	
Concreting of Sitio Bukang Liwayway to Sitio Macandring Road (Counterpart to DA PRDP)	462,985.52	
Const. & Installation of 56 units Streetlight Facilities @ Manalo Extension	3,172,587.00	
Formulation of Forest Land Use Plan	121,500.00	
Const. of 1 unit Concrete Pole & 22 units Streetlight Posts w/ concrete pedestal @ Bgy. Tiniguiban	462,577.50	
Const. of 2 units Concrete Pole & 30 units Streetlight Posts w/ concrete pedestal @ Bgy. Matahimik	611,699.00	
Const. of 1 unit Concrete Pole & 28 units Streetlight Posts w/ concrete pedestal @ UHA Bgy. Tiniguiban	597,322.00	
Installation of Basketball and Ring w/ Net & Repainting of Posts @ various Barangays	458,950.00	
Const. of 21 units Streetlight Posts w/ concrete pedestal & 1 unit meter post @ Bgy. Tagburos	439,975.00	
Const. of 1 unit Concrete Pole & 15 units Streetlight Posts @ Bgy. Bagong Silang	298,514.50	
Const. of Steel Basketball Stand w/ Fiberglass Board, Ring & Net @ City PNP	31,275.00	
Const. of 15 units Streetlight Posts w/ concrete pedestal & 1 unit Meter Post @ Bgy. Iwahig	50,400.00	
Const. of 12 units Streetlight Posts w/ 1 unit meter post @ Purok Ranchero Bgy. Sta. Lourdes	33,075.00	
Const. of 20 units Streetlight Posts w/ concrete pedestal & 1 unit meter post @ Santol Street, Bgy. San Jose	62,100.00	
Const. of 15 units Streetlight Posts w/ 1 unit meter post @ Bgy. Babuyan	42,975.00	
Const. of Box Culvert inside Muslim Cemetery @ Bgy. San Jose	42,975.00	
Const. of concrete pathway @ Purok Maunlad Bgy. Sta. Monica	202,515.00	
Const. of Mixed Concrete Steel Stage w/o Dressing Room @ Bahile National High School	369,390.00	
Const. of Mixed Concrete Steel Stage @ Antonio Bautista Airbase Elem. School	380,398.00	
Const. of Steel Stage @ Sta. Monica National High School	380,398.00	
Const. of 5 pairs of Fiberglass Basketball Board w/ Ring @ Various Barangays	457,360.00	
Const. of 1 unit Concrete Pole & 21 units Streetlight Post w/ Concrete Pedestal @ Bgy. Sicsican	412,386.20	
Installation of 5 units Basketball Board w/ Ring & Net & Repainting of Posts @ Various Barangays	423,760.00	
Const. of Mixed Concrete Steel Stage @ Simpocan National High School	360,341.00	
Installation of 5 units Basketball Board w/ Ring & Net & Repainting of Posts & Flooring @ Various Barangays	454,545.00	
Const. of Mixed Concrete Steel Stage @ Lucbuan Elem. School	360,181.00	
Const. of 10 units Basketball Court Movable Steel Bleacher @ Bgy. Bagong Pag-asa	422,025.00	242,616,258.67
<b>Balance</b>		<b><u>66,976,741.33</u></b>

CERTIFIED CORRECT:

  
AIDA G. DUSONG  
City Accountant



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As of November 30, 2014

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309,593,000.00

Less: Disbursements (by Project)

Concreting of Pagayona Road Phase II @ Bgy. San Manuel	4,922,638.96
Concreting of Gabinete Road Phase II @ Bgy. Banca-Banca	11,386,567.84
Concreting of San Manuel - San Jose Parallel Road I	9,167,968.46
Concreting of Taft Street Phase II @ Bgy. Kalipay	2,954,339.35
Fabrication & Installation of 57 units Steel Street Signages @ Malvar, Manalo, Roxas, Fernandez & Lacao Street	587,390.00
Fabrication & Installation of 24 units Steel Street Signages @ Rizal Avenue	223,270.00
Concreting of NAVFORWEST Road Phase II	2,259,780.77
Concreting of Rengel Road Phase II @ Bgy. Banca-Banca	2,057,115.14
Concreting of Sandiwa Road Phase II @ Bgy. Tiniguiban	14,383,237.09
Concreting of Pablico Road I	7,179,808.56
Concreting of Paduga Road @ Bgy. Sta. Monica	12,827,646.90
Rewiring and Rehabilitation of Stolen Underground Feeder Lines/Cables	2,378,950.00
Maintenance of City Roads	6,227,650.00
Const. of Food Stalls at City Baywalk	998,657.90
Development of Various Relocation Sites	1,474,194.34
Villa Ello Homeowners Asso. (LCMP) Housing Project @ Bgy. Sicsican	4,610,100.00
Concreting of Kamuning Road Ph. II @ Bgy. Kamuning	7,483,492.65
Concreting of Aplaya Road Ph. II @ Bgy. Tagburos	9,749,129.02
Concreting of Cemetery Road	1,746,593.68
Concreting of Dacanay Road @ Bgy. San Manuel	6,389,323.30
Const. of 300 LED Streetlights in Tapered Poles along Rizal Ave. (Juan Luna-Pardeco)	12,759,982.00
Const. of LED Streetlights in Tapered Poles along Malvar Street	805,822.00
Livestock Dispersal of Working Animals Project	458,040.00
Swine Production (Breeding & Fattening) Project (BuB)	207,000.00
Native Chicken Production and Dispersal Project (BuB)	1,350,000.00
Self-Employment Assistance to Indigenous People and Non-Timber Forest Products Gathering Project (BuB)	450,000.00
Empowerment of Barangay Children Welfare and Protection Project (BuB)	300,000.00
Sheltered Workshop Center for Persons with Disability Project (BuB)	690,000.00
Leadership Training for Pag-Asa Youth Association (BuB)	60,000.00
Development of Diversified Coco Based Cropping System (BuB)	975,000.00
Food Processing (Agri-Farm products) Kitchen Incubator project (BuB)	549,000.00
Bottom Set Gill Net Fishing Project (BuB)	1,200,000.00
Food Always in the Home (FAITH) Project (BuB)	495,000.00
Organic Vegetable Production & Capacity Building on Organic Farming thru Greenhouse Technology Project (BuB)	1,212,500.00
Bamboo Development & Protection Project (BuB)	750,000.00
Handicraft Training & Manufacturing Center Project (BuB)	159,000.00
Concreting of Macarascas Road Phase I	7,164,868.75
Construction of Covered Court @ Mangingisda Phase II	1,480,027.54
Const. of Covered Court at Napsan Phase II	1,476,773.24
Construction of 2 Storey 4 CL School Bldg. @ Gregorio Oquendo Memorial Elem. School	3,680,249.59
Construction of 2 Storey 8 CL School Bldg. Phase I @ Pilot Elem. School	4,126,045.16
Completion of 2 Storey 6 CL School Bldg. @ Mateo Jagmis Memorial School	2,238,725.24
Const. of Covered Court at Tiniguiban Phase II	1,475,540.92
Improvement of Macarascas Wharf	868,497.70
Replacement & Roofing @ Viewdeck Bgy. Buenavista	167,230.00
Construction of Tourism Info. Center @ Bgy. Babuyan	461,535.00
Replacement & Roofing of Batak Center @ Bgy. Concepcion	559,765.00
Concreting of Reginio Road Ph. II @ Bgy. Sta. Monica	3,907,759.00
Construction of Multi-Purpose Covered Court @ Bgy. Langogan	1,277,472.27
Const. of Multi-Purpose Covered Court at Banca-Banca	1,773,830.60
Concreting of Power Barge Road @ Bgy. Tiniguiban	3,392,226.80
Concreting of Circulation Road Ph. II @ Bgy. Banca-Banca	3,964,272.54
Concreting of Sandoval Street	6,380,211.25
Installation of Traffic Control Device @ the Intersection of South & National Road (Junction II)	4,912,244.00
Const. of Two- Storey Multi-Purpose Hall at Simpocan	1,763,816.47
Repair of City Coliseum	2,299,181.20
Establishment of Rural Service Centers	6,195,440.30
Const. of Perimeter Fence for Youth Rehab Center @ Bgy. Mangingisda	1,462,901.79
Installation of Electric KWH Metering System	1,991,717.00
Const. of Covered Court at Maruyugon Phase II	1,479,876.11
Const. of Covered Court Ph. II @ Bgy. Luzviminda	756,781.10



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Micro Financing Program	6,696,597.50	
Concreting of Sitio Bukang Liwayway to Sitio Macandring Road ( Counterpart to DA PRDP)	27,938.00	
Formulation of Forest Land Use Plan	121,500.00	
Const. of 1 unit Concrete Pole & 22 units Streetlight Posts w/ concrete pedestal @ Bgy. Tiniguiban	402,727.50	
Const. of 2 units Concrete Pole & 30 units Streetlight Posts w/ concrete pedestal @ Bgy. Matahimik	580,199.00	
Const. of 1 unit Concrete Pole & 28 units Streetlight Posts w/ concrete pedestal @ UHA Bgy. Tiniguiban	568,972.00	
Installation of Basketball and Ring w/ Net & Repainting of Posts @ various Barangays	458,950.00	
Const. of 21 units Streetlight Posts w/ concrete pedestal & 1 unit meter post @ Bgy. Tagburos	411,175.00	
Const. of 1 unit Concrete Pole & 15 units Streetlight Posts @ Bgy. Bagong Silang	272,864.50	
Const. of Steel Basketball Stand w/ Fiberglass Board, Ring & Net @ City PNP	16,875.00	
Const. of Mixed Concrete Steel Stage w/o Dressing Room @ Bahile National High School	369,390.00	
Const. of Mixed Concrete Steel Stage @ Antonio Bautista Airbase Elem. School	380,398.00	
Const. of Steel Stage @ Sta. Monica National High School	380,398.00	
Const. of 5 pairs of Fiberglass Basketball Board w/ Ring @ Various Barangays	457,360.00	
Const. of 1 unit Concrete Pole & 21 units Streetlight Post w/ Concrete Pedestal @ Bgy. Sicsican	412,386.20	
Installation of 5 units Basketball Board w/ Ring & Net & Repainting of Posts @ Various Barangays	423,760.00	
Const. of Mixed Concrete Steel Stage @ Simpocan National High School	360,341.00	
Installation of 5 units Basketball Board w/ Ring & Net & Repainting of Posts & Flooring @ Various Barangays	454,545.00	
Const. of Mixed Concrete Steel Stage @ Lucbuan Elem. School	360,181.00	
Const. of 10 units Basketball Court Movable Steel Bleacher @ Bgy. Bagong Pag-asa	422,025.00	210,264,769.23
<b>Balance</b>		<b><u>99,328,230.77</u></b>

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Const. of LED Streetlights in Tapered Poles along Malvar Street	805,822.00
Livestock Dispersal of Working Animals Project	458,040.00
Swine Production (Breeding & Fattening) Project (BuB)	207,000.00
Native Chicken Production and Dispersal Project (BuB)	1,350,000.00
Self-Employment Assistance to Indigenous People and Non-Timber Forest Products Gathering Project (BuB)	450,000.00
Development of Diversified Coco Based Cropping System (BuB)	975,000.00
Food Processing (Agri-Farm products) Kitchen Incubator project (BuB)	549,000.00
Bottom Set Gill Net Fishing Project (BuB)	1,200,000.00
Food Always in the Home (FAITH) Project (BuB)	495,000.00
Organic Vegetable Production & Capacity Building on Organic Farming thru Greenhouse Technology Project (BuB)	1,212,500.00
Bamboo Development & Protection Project (BuB)	750,000.00
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Const. of Covered Court Ph. II @ Bgy. Luzviminda	756,781.10
Concreting of Sitio Bukang Liwayway to Siito Macandring Road ( Counterpart to DA PRDP)	13,969.00
Formulation of Forest Land Use Plan	121,500.00
Const. of 1 unit Concrete Pole & 22 units Streetlight Posts w/ concrete pedestal @ Bgy. Tiniguiban	402,727.50
Const. of 2 units Concrete Pole & 30 units Streetlight Posts w/ concrete pedestal @ Bgy. Matahimik	533,399.00
Const. of 1 unit Concrete Pole & 28 units Streetlight Posts w/ concrete pedestal @ UHA Bgy. Tiniguiban	521,272.00
Installation of Basketball and Ring w/ Net & Repainting of Posts @ various Barangays	431,950.00



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Const. of Mixed Concrete Steel Stage @ Antonio Bautista Airbase Elem. School	380,398.00	
Const. of Steel Stage @ Sta. Monica National High School	380,398.00	
Const. of 5 pairs of Fiberglass Basketball Board w/ Ring @ Various Barangays	457,360.00	
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Const. of Mixed Concrete Steel Stage @ Simpocan National High School	360,341.00	
Installation of 5 units Basketball Board w/ Ring & Net & Repainting of Posts & Flooring @ Various Barangays	429,345.00	
Const. of Mixed Concrete Steel Stage @ Lucbuan Elem. School	360,181.00	
Const. of 10 units Basketball Court Movable Steel Bleacher @ Bgy. Bagong Pag-asa	422,025.00	178,805,395.70
<b>Balance</b>		<b><u>130,787,604.30</u></b>

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AIDA G. DUJONG  
City Accountant