



Republic of the Philippines
OFFICE OF THE CITY ACCOUNTANT
 City Government of Puerto Princesa

20 % DEVELOPMENT FUND UTILIZATION
 As of August 31, 2014

Approved Budget for the year 2014

309,593,000.00

Less: Disbursements (by Project)

Concreting of Pagayona Road Phase II @ Bgy. San Manuel	7,421,347.83	
Concreting of Gabinete Road Phase II @ Bgy. Banca-Banca	11,386,567.84	
Concreting of San Manuel - San Jose Parallel Road I	9,167,968.46	
Concreting of Taft Street Phase II @ Bgy. Kalipay	2,954,339.35	
Fabrication & Installation of 57 units Steel Street Signages @ Malvar, Manalo, Roxas, Fernandez & Lacao Street	587,390.00	
Fabrication & Installation of 24 units Steel Street Signages @ Rizal Avenue	223,270.00	
Concreting of Rengel Road Phase II @ Bgy. Banca-Banca	2,057,115.14	
Concreting of Sandiwa Road Phase II @ Bgy. Tinigulban	10,345,941.50	
Concreting of Paduga Road @ Bgy. Sta. Monica	10,430,761.70	
Rewiring and Rehabilitation of Stolen Underground Feeder Lines/Cables	2,247,485.00	
Maintenance of City Roads	3,430,380.00	
Development of Various Relocation Sites	399,837.94	
Concreting of Kamuning Road Ph. II @ Bgy. Kamuning	4,848,905.16	
Concreting of Aplaya Road Ph. II @ Bgy. Tagburos	9,466,491.14	
Concreting of Dacanay Road @ Bgy. San Manuel	3,200,500.29	
Const. of 300 LED Streetlights in Tapered Poles along Rizal Ave. (Juan Luna-Pardeco)	1,109,250.00	
Livestock Dispersal of Working Animals Project	458,040.00	
Swine Production (Breeding & Fattening) Project (BuB)	207,000.00	
Native Chicken Production and Dispersal Project (BuB)	1,350,000.00	
Self-Employment Assistance to Indigenous People and Non-Timber Forest Products Gathering Project (BuB)	450,000.00	
Development of Diversified Coco Based Cropping System (BuB)	975,000.00	
Food Processing (Agri-Farm products) Kitchen Incubator project (BuB)	549,000.00	
Bottom Set Gill Net Fishing Project (BuB)	1,200,000.00	
Food Always in the Home (FAITH) Project (BuB)	495,000.00	
Organic Vegetable Production & Capacity Building on Organic Farming thru Greenhouse Technology Project (BuB)	1,212,500.00	
Bamboo Development & Protection Project (BuB)	750,000.00	
Handicraft Training & Manufacturing Center Project (BuB)	159,000.00	
Concreting of Macarascas Road Phase I	2,962,615.72	
Construction of Covered Court @ Mangingisda Phase II	742,729.84	
Construction of 2 Storey 4 CL School Bldg. @ Gregorio Oquendo Memorial Elem. School	2,675,314.59	
Construction of 2 Storey 8 CL School Bldg. Phase I @ Pilot Elem. School	2,396,860.55	
Completion of 2 Storey 6 CL School Bldg. @ Mateo Jagmis Memorial School	2,238,725.24	
Improvement of Macarascas Wharf	868,497.70	
Replacement & Roofing @ Viewdeck Bgy. Buenavista	119,800.00	
Construction of Tourism Info. Center @ Bgy. Babuyan	341,150.00	
Replacement & Roofing of Batak Center @ Bgy. Concepcion	400,125.00	
Concreting of Reginio Road Ph. II @ Bgy. Sta. Monica	3,907,759.00	
Construction of Multi-Purpose Covered Court @ Bgy. Langogan	1,277,472.27	
Concreting of Power Barge Road @ Bgy. Tinigulban	1,874,233.07	
Concreting of Circulation Road Ph. II @ Bgy. Banca-Banca	3,964,272.54	
Installation of Traffic Control Device @ the Intersection of South & National Road (Junction II)	4,912,244.00	
Const. of Perimeter Fence for Youth Rehab Center @ Bgy. Mangingisda	1,462,901.79	
Const. of Covered Court Ph. II @ Bgy. Luzviminda	756,781.10	
Concreting of Gen. Luna St. Bgy. Liwanag, Matiyaga & Bagong Pag-asa	1,498,715.50	
Const. of Mixed Concrete Steel Stage @ Antonio Bautista Airbase Elem. School	380,398.00	
Const. of Steel Stage @ Sta. Monica National High School	380,398.00	
Const. of 5 pairs of Fiberglass Basketball Board w/ Ring @ Various Barangays	457,360.00	
Const. of 1 unit Concrete Pole & 21 units Streetlight Post w/ Concrete Pedestal @ Bgy. Sicsican	412,386.20	
Installation of 5 units Basketball Board w/ Ring & Net & Repainting of Posts @ Various Barangays	423,760.00	
Const. of Mixed Concrete Steel Stage @ Simpocan National High School	360,341.00	
Installation of 5 units Basketball Board w/ Ring & Net & Repainting of Posts & Flooring @ Various Barangays	429,345.00	
Const. of Mixed Concrete Steel Stage @ Lucbuan Elem. School	360,161.00	
Const. of 10 units Basketball Court Movable Steel Bleacher @ Bgy. Bagong Pag-asa	422,025.00	123,109,483.46
Balance		186,483,516.54

Received:
 MONTANO vs. CORPES
 MIS 10-8-14

CERTIFIED CORRECT:

Aida G. Dusong
 AIDA G. DUSONG
 City Accountant



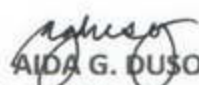
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Concreting of Gabinete Road Phase II @ Bgy. Banca-Bancao	9,691,177.28	
Concreting of San Manuel - San Jose Parallel Road I	9,167,968.46	
Concreting of Taft Street Phase II @ Bgy. Kalipay	2,954,339.35	
Fabrication & Installation of 57 units Steel Street Signages @ Malvar, Manalo, Roxas, Fernandez & Lacao Street	587,390.00	
Fabrication & Installation of 24 units Steel Street Signages @ Rizal Avenue	138,275.00	
Concreting of Rengel Road Phase II @ Bgy. Banca-Bancao	2,057,115.14	
Concreting of Sandiwa Road Phase II @ Bgy. Tiniguiban	10,345,941.50	
Concreting of Paduga Road @ Bgy. Sta. Monica	10,430,761.70	
Rewiring and Rehabilitation of Stolen Underground Feeder Lines/Cables	2,247,485.00	
Maintenance of City Roads	2,822,950.00	
Development of Various Relocation Sites	399,837.94	
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Concreting of Reginio Road Ph. II @ Bgy. Sta. Monica	3,907,759.00	
Construction of Multi-Purpose Covered Court @ Bgy. Langogan	1,277,472.27	94,115,549.77
Balance		<u>215,477,450.23</u>

CERTIFIED CORRECT:


AIDA G. DUSONG
Acting City Accountant