

Annual Gender and Development (GAD) Plan
City of Puerto Princesa
2014

No	Program/Project/Activity	Implementing Office	Implementing Period	Gender Related Issue/Concern being Addressed	Expected Outputs		Budget Allocation (in thousand pesos)
					Performance Indicators	Target	
GENERAL PUBLIC SERVICES SECTOR							
EXECUTIVE SERVICES							
	Oplan BANAT (Bayan Against Addiction and Trafficking)	Office of the City Mayor	Jan. 2014 to Dec. 2014	Awareness on the ill effects of illegal drugs to men and women	No. of project implemented	1	2,185.14
1.	Traffic Management Program	Office of the City Mayor	Jan. 2014 to Dec. 2014	Equal rights of women and men in the field of traffic law enforcement and access to traffic services	No. of program funded	1	6,680.98
2.	Emergency Call Center	Office of the City Mayor	Jan. 2014 to Dec. 2014	Access to emergency call for all	No. of center maintained	1	3,746.30
3.	Independence Day Celebration	Office of the City Mayor	2nd quarter of 2014	National Heritage knowledge enrichment for all	No. of celebration funded	1	40.00
4.	Operation and Management of Baywalk	Office of the City Mayor	Jan. 2014 to Dec. 2014	Access to parks, open space and recreational facilities	No. of project implemented	1	1,701.25
5.	Aid to City Museum	Office of the City Mayor	Jan. 2014 to Dec. 2014	Providing venue for awareness of population on the national, local, cultural heritage and its importance	No. of Museum provided aid	1	500.00
6.	Aid to GSP and BSP	Office of the City Mayor	Jan. 2014 to Dec. 2014	All girls and boys in elementary and secondary gained knowledge on girl scouting and boy scouting	No. of org. provided aid	2 org. (GSP & BSP)	200.00
7.	Aid to Katarungang Pambarangay	Office of the City Mayor	Jan. 2014 to Dec. 2014	Access of all leaders to community/barangay management	No. of org. provided aid	1	200.00
8.	Aid to Barangay Tanods	Office of the City Mayor	Jan. 2014 to Dec. 2014	Community Peace and Order enjoyed by all	No. of Barangays benefited	66	3,100.00
9.	Aid to Provincial Hospital	Office of the City Mayor	Jan. 2014 to Dec. 2014	Access to medical facilities and services for all	No. of hospital provided aid	1	4,000.00
10.	Aid to City Development Council	Office of the City Mayor	Jan. 2014 to Dec. 2014	Equal representation to city development planning processes	No. of CDC provided aid	1	200.00
11.	Aid to City Cooperative Development Council	Office of the City Mayor	Jan. 2014 to Dec. 2014	Development of all cooperatives citywide and providing economic services to all	No. of CCDC provided aid	1	300.00
12.	Aid to Peace and Order Council	Office of the City Mayor	Jan. 2014 to Dec. 2014	Community Peace and Order enjoyed by all	No. of Council provided aid	1	85.00
13.	Aid to Liga Ng Mga Barangay	Office of the City Mayor	Jan. 2014 to Dec. 2014	Enhanced community participation and development and empowerment and leaders	No. of League provided aid	1	400.00
PLANNING AND DEVELOPMENT COORDINATION SERVICES							
14.	Comprehensive Planning & Development	Office of the City Planning & Dev't	Jan. 2014 to Dec. 2014	Multi-sectoral participatory/consultative planning processes undertaken for proper project development programming	No. & Type of plans prepared	3 plans (CDP, CLUP, DRRMP)	1,600.00
TREASURY SERVICES							
15.	Business One Stop Shop	Office of the City Treasurer	Jan. 2014 to March 2014	Accessible application and renewal of business permits/licenses for all	no. of one stop shop established	1 business one stop shop	530.00
HUMAN RESOURCE MANAGEMENT							

	SERVICES						
16.	Aid to Personnel Selection Board	Office of the Human Resource Management	Jan. 2014 to Dec. 2014	Equal and just hiring of personnel	No. of personnel selection conducted		85.00
17.	CIVIL REGISTRY SERVICES	Office of the City Civil Registrar	Jan. 2014 to Dec. 2014	Providing equal access to civil registration such as births, marriages and deaths	Rate of registration	100% of Births & Marriage Certificates registered	6,552.1785 2
					Computerized Civil Registry Documents	Civil registry documents entered into database	
					Information on BRCS disseminated	Clients with Sufficient Knowledge on BRCS	
	ADMINISTRATION OF JUSTICE SERVICES						
18.	Aid to Public Attorney's Office	Office of the City Mayor	Jan. 2014 to Dec. 2014	Access to free legal assistance of poor men and women	No. of agency provided aid	1	826.18
	POLICE SERVICES						
19.	Operational Support for City PNP Station	Office of the City Mayor	Jan. 2014 to Dec. 2014	Improved protective services for all City residents	No. of Office provided aid	1	5,000.00
20.	Aid to PNP Traffic Management Unit	Office of the City Mayor	Jan. 2014 to Dec. 2014	Improved traffic management system provided to all users	No. of Office provided aid	1	100.00
	REPAIR AND MAINTENANCE OF GOVERNMENT FACILITIES						
21.	Maintenance of Sports Complex & Swimming Pool	Office of the City Mayor	Jan. 2014 to Dec. 2014	Sports and recreation facilities improved and maintained for all	No. of facilities maintained	2	1,500.00
22.	City Parks Repair, Maintenance and Improvement	Office of the City Engineer	Jan. 2014 to Dec. 2014	Improved parks, open space for recreation and sports activities for public	No. of parks maintained/ improved		1,000.00
23.	Establishment of CDRRM Office/Center	Office of the City Engineer	Jan. 2014 to Dec. 2014	An established CDRRM Office to serve all affected	No. of bldg constructed	1	1,000.00
24.	Hazard Specific Area-Focused Community Disaster Preparedness Training	Office of the City Mayor	Jan. 2014 to Dec. 2014	Need for available trained rescue volunteers during disaster Inadequate knowledge/awareness of population on what to do during disaster	No. of volunteers trained No. of training/IEC conducted		1,000.00
25.	DRRM Quick Response Fund	Office of the City Mayor	Jan. 2014 to Dec. 2014	In placed logistics ready for use in terms of disaster/calamity	% of fund allocated	30%	28,372.80
	SOCIAL SERVICES SECTOR						
	Education and Manpower Dev't.						
	Public Education Services						
26.	Aid to PSU - Community College Resources Development Program	Office of the City Mayor	Jan. 2014 to Dec. 2014	Access to tertiary education particularly in rural areas	# of PSU CCRD in the City supported by the City	1	1,000.00
27.	Operation of PPC Montessori	Office of the City Mayor	Jan. 2014 to Dec. 2014	Need for pre-school educational support to children of low-income parents	# of school maintained	1	1,134.55
28.	Student Assistance Program	Office of the City Mayor	Jan. 2014 to Dec. 2014	Lack of financial support in the schooling of indigents students in elementary and secondary level particularly in rural barangays for them to avoid dropping-out	# of public elementary/ secondary schools served	36/18	27,000.00

29.	Operational Support for City Division Schools	Office of the City Mayor	Jan. 2014 to Dec. 2014	Inadequate number of employed teachers in the City	# of secondary/ elementary teachers funded by the city	55/105	1,000.00
30.	City Government Scholarship Program	Office of the City Mayor	Jan. 2014 to Dec. 2014	Provision of free access to tertiary education of students from low-income families and indigenous people	# of City Scholar beneficiaries	350	5,890.32
31.	Progressive Education for Seasonal Student Project (ALS)	City DepEd	Jan. 2014 to Dec. 2014	Access to education for the less privileged	# of elementary schools covered by the project	5	150.00
SPORTS CENTER, ATHLETIC FIELD AND PLAYGROUND							
32.	Sports Development Program	Office of the City Mayor	Jan. 2014 to Dec. 2014	Provision of sports development services/equipment and support facilities to different age groups citywide	# of sports paraphernalia procured	66	5,938.20
33.	Aid to City Athletes	Office of the City Mayor	Jan. 2014 to Dec. 2014	Provision of support to City athletes	# of athletes given aid	600	1,000.00
34.	Philippine National Games	Office of the City Mayor	Jan. 2014 to Dec. 2014	Provision of support to City athletes	# of athletes provided support	50-70	500.00
35.	Batang Pinoy	Office of the City Mayor	Jan. 2014 to Dec. 2014	Provision of support to City athletes	# of athletes from secondary and elementary level (12-14 yrs old)	50-70	500.00
36.	BIMP-EAGA Games	Office of the City Mayor	Jan. 2014 to Dec. 2014	Provision of support to City athletes	# of athletes provided support	50-70	1,200.00
HEALTH, NUTRITION AND POPULATION CONTROL							
37.	Health Services	City Health Office	Jan. 2014 to Dec. 2014	Provision of improved access to various needed health services and facilities citywide particularly those for women and children	# of staff hired # of regular programs implemented	98 27	94,405.89
38.	Malnutrition Prevention & Rehabilitation	City Health Office	Jan. 2014 to Dec. 2014	Low awareness of mothers on malnutrition prevention of their children Access to malnutrition rehabilitation services	# of nutrition staff hired/trained # of CNC members provided with honorarium # of CNC quarterly meetings conducted # of BNS given incentives % of children (0-5) weighed/monitored	9 15 4 89 97%	9,000.00
39.	City Population Control	City Health Office	Jan. 2014 to Dec. 2014	Large family size Poverty of members	# of BSPOs hired and monitored	66	7,982.16
40.	RN HEALS	City Health Office	Jan. 2014 to Dec. 2014	Lack of support to new nurses employment	# of new RN HEALS nurses given wages while serving in assigned hospital in the City	10	240.00
41.	Insurance of BHW, BNS, Microscopist and Barangays Officials	City Health Office	Jan. 2014 to Dec. 2014	Financial support for volunteer health workers in barangays	# of barangay officials, BNS, BHW, BSPO and microscopist provided with insurance	1,027	568.80
42.	Services for Mentally Ill	City Health Office	Jan. 2014 to Dec. 2014	Access to free medical, psychological treatment of	# of staff hired and trained	5	

				patients both men and women	# of indigent psychiatric patients provided with food and free medicines	650	909.00
					# of center maintained	1	
43.	Clustered Satellite Rural Health Unit Development Project	City Health Office	Jan. 2014 to Dec. 2014	Access to improved health facility and services	# of facilities upgraded	5	1,500.00
HOUSING AND COMMUNITY DEVELOPMENT							
44.	Oplan Linis Program	Office of the City Mayor	Jan. 2014 to Dec. 2014	Need for a clean, sanitary and orderly environment for all	# of staff hired/trained implementing the project	194	20,588.85
					% of coverage of Oplan Linis in the City	92%	
					% of IEC/public awareness campaign	100%	
45.	Solid Waste Management	Office of the City Mayor	Jan. 2014 to Dec. 2014	Access to a sanitary and safe waste disposal services and facility of the population	# of barangays continuously informed on R.A.9003	66	40,194.10
				Access to safe and clean air and water	# of barangays served	61 (35 urban, 26 rural)	
46.	City Urban Development and Housing Office	Office of the City Mayor	Jan. 2014 to Dec. 2014	Provision of housing assistance	# of staff hired/trained	15	2,000.00
					% of housing project areas developed	100%	
47.	Purchase of Lands for Various Relocation Sites	Office of the City Mayor	Jan. 2014 to Dec. 2014	Access to decent and secured housing units for relocatees	# of lot purchased		5,000.00
					Total area of lot purchased		
48.	Development of Various Relocation Sites	Office of the City Mayor	Jan. 2014 to Dec. 2014	Living condition of relocatees in relocation sites improved	# of lots developed	4	12,932.00
					# of sites energized	2	
49.	SOCIAL SECURITY, SOCIAL SERVICES AND WELFARE						
50.	Residential Program for OSY	Palawan Conservation Corps	Jan. 2014 to Dec. 2014	Empowerment of OSY's	# of OSY underwent 7 modules of training	23	1,000.00
					# of PCC Dorm maintained/operated	1	
51.	Community Relief Assistance	Office of the City Mayor	Jan. 2014 to Dec. 2014	Provision of minimum basic needs assistance to needy beneficiaries	Total amount of relief assistance provided	P10,000,000.00	10,000.00
52.	Public Welfare Assistance	Office of the City Mayor	Jan. 2014 to Dec. 2014	Issue on financial constraints of people in crisis situation	Total amount of public welfare assistance provided	P 12,000,000.00	12,000.00
53.	Urban Poor Affairs Program	Office of the City Mayor	Jan. 2014 to Dec. 2014	Access of urban poor population various urban poor activities/programs	# of staff hired	7	620.50
					# of meetings conducted	7	
54.	Aid to Individual in Crisis Situation (AICS)	City Social Welfare and	Jan. 2014 to Dec. 2014	Provision of financial, medical, transportation	# of staff hired and trained	4	

		Development Office		assistance to individual in crisis situation	# of individuals in crisis situation provided with financial/medical, transportation assistance	360	1,317.00
55.	Services for Minors	City Social Welfare and Development Office	Jan. 2014 to Dec. 2014	Promotion of rights for children and addressing the needs of children in special protection	# of staff hired and trained	10	1,775.675
					# of center maintained/ operated	1	
					# of children at risk provided with financial, medical and other needed assistance	1,030	
					# of Life Skills Sessions/Forum conducted	12	
56.	Practical Skills Program	City Social Welfare and Development Office	Jan. 2014 to Dec. 2014	Empowerment of low-income population through vocational training and practical skills development program	# of staff hired	1	177.00
					# of vocational training conducted	8	
					# of beneficiaries of training	150	
57.	Self-Employment Assistance Program (SEAP)	City Social Welfare and Development Office	Jan. 2014 to Dec. 2014	Empowerment of indigent population through the provision of capital loan assistance	# of staff hired	3	377.00
					# of clients granted with SEA loans	40	
					# of SEA-K project followed up/ monitored/with payments	400	
					Amount of rollback payments collected	P100,000.00	
58.	Disaster Relief Assistance	City Social Welfare and Development Office	Jan. 2014 to Dec. 2014	Provision of immediate needs of victims of calamities (shelter, food, medicine and psycho social services)	# of staff hired/trained	1	211.00
					# of beneficiaries provided with donations and financial assistance	160	
					# barangays trained on Barangay Disaster Risk Reduction Management	40	
59.	Tuloy Aral Walang Sagabal Program	City Social Welfare and Development Office	Jan. 2014 to Dec. 2014	Access to services and facilities for persons with disabilities	# of Roving Day Care workers hired for differently abled children	3	467.00
					# of youth PWDs provided assistance for their assistive devices, medicines, school supplies	240	
					# of children/youth PWDs provided with center based sessions	88	

					# of TAWAG center maintained and operated	1	
					# of Persons w/ Disability Affairs Office maintained	1	
60.	Unlad Kabataan	City Social Welfare and Development Office	Jan. 2014 to Dec. 2014	Empowerment of OSY's from indigent families/communities	# of field workers hired/trained	3	616,375
					# of PYAs organized, monitored and supervised	80	
					# of OSYs attended Family Awareness and Family Life Orientation (PAFLO) and Positive Lifestyle Promotion	1,600	
61.	Services for Solo Parents	City Social Welfare and Development Office	Jan. 2014 to Dec. 2014	Empowerment of solo parents and provision of needed assistance	# of social worker hired/trained	1	261.00
					# of solo parents provided with financial assistance	70	
					# of solo parents issued with IDs	500	
					# of solo parents association organized	30	
62.	City Program and Services for Elderlies	City Social Welfare and Development Office	Jan. 2014 to Dec. 2014	More services and facilities that would address the specific needs of all senior citizens citywide	# of staff hired/trained	7	2,000.00
					# of senior citizen center maintained	1	
					# of indigent senior citizens provided with financial, medical, transportation and burial assistance	500	
					# of senior citizens provided with senior citizens IDs and PhilHealth cards	2000	
63.	Medicare para sa Masa	City Social Welfare and Development Office	Jan. 2014 to Dec. 2014	Access to health services and facilities of indigent individuals	# of staff hired/trained	2	4,950.00
					# of indigent individuals enrolled to sponsored PhilHealth cards	1,942	
64.	Parent Effectiveness Program	City Social Welfare and Development Office	Jan. 2014 to Dec. 2014	Access to training, information on responsible parenting	# of casual worker hired/trained	4	196.00
					# of PES beneficiaries provided with financial assistance	70	

					# of PES modular sessions conducted	30	
65.	Services for Families Affected by Demolition	City Social Welfare and Development Office	Jan. 2014 to Dec. 2014	Provision of Disturbance Assistance to beneficiaries and access to social preparation services	# of families affected by demolitions provided with financial assistance	80	85.00
66.	Aid to Council for the Protection of Children	Office of the City Mayor	Jan. 2014 to Dec. 2014	Strengthening the protection and development of children citywide	# of TWG members given honorarium	15	358.00
					# of meetings conducted	12	
67.	Day Care Services Program	Office of the City Mayor	Jan. 2014 to Dec. 2014	More access to early childhood care and development (ECCD) for children 3-5 years old	# of Day Care Centers maintained/operated	147	8,900.70
					# of Day Care workers, area supervisors and field workers hired	165	
					# of 3-5 years old children catered	4500	
68.	Operation of Youth Rehabilitation Center	City Social Welfare and Development Office	Jan. 2014 to Dec. 2014	Provision of rehabilitative and diversion services for children in conflict with the law (CICL)	# of center maintained/operated	1	1,572.00
					# of staff hired/trained	12	
					# of CICLs provided with rehabilitative services	25	
69.	Empowerment of Barangay Children Welfare and Protection Project	City Social Welfare and Development Office	Jan. 2014 to Dec. 2014	Intensify services for the protection of children citywide particularly those in need of special protection	# of BCWPC volunteers provided with P 1,000.00 incentives/month	66	300.00
					# of staff hired/trained	3	
					# of orientation/ training seminar conducted	2	
					# of BCPC monitored and supervised	66	
70.	Operation of GAD House	Office of the City Mayor	Jan. 2014 to Dec. 2014	More services to address practical gender needs of population particularly women and children of different ages	# of staff hired and trained	15	2,003.70
					# of center maintained/operated	1	
					# of celebrations conducted	2 (Women's and IPs)	
					# of burial assistance (caskets, embalming and transport) provided	600	
71.	Establishment of Rural Service Centers	Office of the City Mayor	Jan. 2014 to Dec. 2014	Access to basic services of rural residents improved	# of Rural Service Centers established	4	25,000.00
72.	Sheltered Workshop for Persons with Disability Project	City Social Welfare and Development Office	Jan. 2014 to Dec. 2014	Employability of PWDs increased	# of training/ workshops conducted	5	690.00

73.	Self Employment Assistance to Indigenous People's Non-Timber Forest Products Gathering Project	City Social Welfare and Development Office	Jan. 2014 to Dec. 2014	Self-employment opportunities of IPs increased	# of IP beneficiaries	450	450.00
74.	Leadership Training for Pag-Asa Youth Association (PYA)	City Social Welfare and Development Office	Jan. 2014 to Dec. 2014	Leadership of youth leaders enhanced	# of youth leaders attended training	50	60.00
AGRICULTURAL SERVICES							
75.	Agricultural Development Program	Office of the City Agriculturist	Jan. 2014 to Dec. 2014	Access to increased agricultural production	# of major services/activities conducted	4	6,500.00
76.	Mango Pulp Weevil Control Program and Quick Action Team for Brontispa and other pests/diseases	Office of the City Agriculturist	Jan. 2014 to Dec. 2014	Increased agricultural production	# of major services/activities conducted	6	678.00
77.	Integrated Coastal Resource Management/ FRMP and Management of Fish Sanctuaries and Reserve	Office of the City Agriculturist	Jan. 2014 to Dec. 2014	Sustainable production of marine resources	# of major services/activities conducted	5	3,000.00
VETERINARY SERVICES							
78.	Integrated Livestock and Pasture Development	City Veterinary Office	Jan. 2014 to Dec. 2014	Access to increased livestock production	# of services/activities conducted	15	500.00
NATURAL RESOURCES SERVICES							
79.	Love Affair With Nature	Office of the City Mayor	Feb.2014	Awareness of population to marine life protection and conservation	No. of mangrove seedlings/propagules planted Hectarage of rehabilitated area..	10,000 5 hectares	500.00
80.	Pista Y Ang Kagueban	City ENRO	June 2014	Awareness of population to forest protection and conservation	No. of seedlings planted. Hectarage of rehabilitated area.	100,000 10 has.	1,500.00
81.	Development of Low-Tech Domestic Waste Water Treatment in Selected Relocation sites	City ENRO	Jan. 2014 to Dec. 2014	Protection of population from wastewater pollution particularly children	No. of residents trained in using and producing low tech treatment of domestic waste water No of residents practicing low tech treatment of domestic waste	200 200	181.425
82.	Sta. Lucia Hotspring and Nature Park	City ENRO	Jan. 2014 to Dec. 2014	Access to more recreational facilities for all	No. of Project Area Maps Prepared No. of Picnic Shelters Constructed No. of Resource Inventories Completed	1 Map 1 Resource Inventory 1 Hot Pool and Wading Pool	1,057.28
83.	Bantay Gubat	Office of the City Mayor	Jan. 2014 to Dec. 2014	Strengthened forest protection and conservation	No of days in a year that forest and terrestrial surveillance and security and enforcement is provided	365 days	4,500.00
84.	Bantay Dagat	Office of the City Mayor	Jan. 2014 to Dec. 2014	Strengthened marine resources protection and	No of days in a year that marine	365 days	5,000.00