

**Annual Gender and Development (GAD) Plan**

City of Puerto Princesa

2013

No.	Program/Project/Activity	Implementing Office	Implementing Period	Gender Related Issue/Concern being Addressed	Expected Outputs		Budget Allocation (in thousand pesos)
					Performance Indicators	Target	
	<b>GENERAL PUBLIC SERVICES SECTOR</b>						
	<b>EXECUTIVE SERVICES</b>						
1.	Anti-Illegal Drugs Enhancement	Office of the City Mayor	Jan. 2013 to Dec. 2013	Awareness on the ill effects of illegal drugs to men and women	No. of project implemented	1	1,000.00
2.	Traffic Management Program	Office of the City Mayor	Jan. 2013 to Dec. 2013	Equal rights of women and men in the field of traffic law enforcement and access to traffic services	No. of program funded	1	6,680.98
3.	Emergency Call Center	Office of the City Mayor	Jan. 2013 to Dec. 2013	Access to emergency call for all	No. of center maintained	1	3,746.30
4.	Rizal Day Celebration	Office of the City Mayor	4th quarter of 2013	Commemoration of National Hero, National Heritage knowledge enrichment	No. of activity funded	1	20.00
5.	Independence Day Celebration	Office of the City Mayor	2nd quarter of 2013	National Heritage knowledge enrichment for all	No. of celebration funded	1	40.00
6.	City Socio-cultural Activities	Office of the City Mayor	Jan. 2013 to Dec. 2013	Access to various socio-cultural activities	No. of activities conducted		3,207.88
7.	Operation and Management of Baywalk	Office of the City Mayor	Jan. 2013 to Dec. 2013	Access to parks, open space and recreational facilities	No. of project implemented	1	1,701.25
8.	Aid to City Museum	Office of the City Mayor	Jan. 2013 to Dec. 2013	Providing venue for awareness of population on the national, local, cultural heritage and its importance	No. of Museum provided aid	1	500.00
9.	Aid to GSP and BSP	Office of the City Mayor	Jan. 2013 to Dec. 2013	All girls and boys in elementary and secondary gained knowledge on girl scouting and boy scouting	No. of org, provided aid	2 org. (GSP & BSP)	200.00
10.	Aid to Katarungang Pambarangay	Office of the City Mayor	Jan. 2013 to Dec. 2013	Access of all leaders to community/barangay management	No. of org. provided aid	1	200.00
11.	Aid to Sangguniang Kabataan	Office of the City Mayor	Jan. 2013 to Dec. 2013	Access of all youth leaders and youth in community management, participation	No. of sanggunian provided aid	1	1,020.00
12.	Aid to Barangay Tanods	Office of the City Mayor	Jan. 2013 to Dec. 2013	Community Peace and Order enjoyed by all	No. of Barangays benefited	66	3,100.00
13.	Aid to Provincial Hospital	Office of the City Mayor	Jan. 2013 to Dec. 2013	Access to medical facilities and services for all	No. of hospital provided aid	1	4,000.00
14.	Aid to City Development Council	Office of the City	Jan. 2013 to	Equal representation to city	No. of CDC provided	1	200.00

		Mayor	Dec. 2013	development planning processes	aid		
15.	Aid to City Cooperative Development Council	Office of the City Mayor	Jan. 2013 to Dec. 2013	Development of all cooperatives citywide and providing economic services to all	No. of CCDC provided aid	1	300.00
16.	Aid to Peace and Order Council	Office of the City Mayor	Jan. 2013 to Dec. 2013	Community Peace and Order enjoyed by all	No. of Council provided aid	1	85.00
17.	Aid to Liga Ng Mga Barangay	Office of the City Mayor	Jan. 2013 to Dec. 2013	Enhanced community participation and development and empowerment and leaders	No. of League provided aid	1	400.00
	<b>PLANNING AND DEVELOPMENT COORDINATION SERVICES</b>						
18.	Operation of the City Investment Assistance Center	Office of the City Mayor	Jan. 2013 to Dec. 2013	Improved investment environment accessible to all	No. of investment assistance center operated	1	1,000.00
19.	Comprehensive Planning & Development	Office of the City Planning & Dev't.	Jan. 2013 to Dec. 2013	Multi-sectoral participatory/consultative planning processes undertaken for proper project development programming	No. & Type of plans prepared	3 plans (CDP, CLUP, DRRMP)	2,000.00
20.	Formulation of Investment Master Plan	Office of the City Planning & Dev't.	Jan. 2013 to Dec. 2013	Multi-sectoral, participatory process in formulation of Investment Master Plan to serve as guide for all investors	No. of plan formulated	1 plan formulated	4,000.00
	<b>TREASURY SERVICES</b>						
21.	Business One Stop Shop	Office of the City Treasurer	Jan.2013 to March 2013	Accessible application and renewal of business permits/licenses for all	no. of one stop shop established	1 business one stop shop	530.00
	<b>HUMAN RESOURCE MANAGEMENT SERVICES</b>						
22.	Aid to Personnel Selection Board	Office of the Human Resource Management	Jan. 2013 to Dec. 2013	Equal and just hiring of personnel	No. of personnel selection conducted		85.00
23.	Retirement Gratuity and Other Benefits			Financial and moral upliftment of retirees			11,500.00
24.	<b>CIVIL REGISTRY SERVICES</b>	Office of the City Civil Registrar	Jan. 2013 to Dec. 2013	Providing equal access to civil registration such as births, marriages and deaths	Rate of registration  Computerized Civil Registry Documents  Information on BRCS disseminated	100% of Births & Marriage Certificates registered  Civil registry documents entered into database	6,631.35

						Clients with Sufficient Knowledge on BCRS	
	<b>ADMINISTRATION OF JUSTICE SERVICES</b>						
25.	Aid to Public Attorney's Office	Office of the City Mayor	Jan. 2013 to Dec. 2013	Access to free legal assistance of poor men and women	No. of agency provided aid	1	500.00
	<b>POLICE SERVICES</b>						
26.	Operational Support for City PNP Station	Office of the City Mayor	Jan. 2013 to Dec. 2013	Improved protective services for all City residents	No. of Office provided aid	1	4,000.00
27.	Aid to PNP Traffic Management Unit	Office of the City Mayor	Jan. 2013 to Dec. 2013	Improved traffic management system provided to all users	No. of Office provided aid	1	100.00
28.	<b>FIRE PROTECTION SERVICES</b>	Office of the City Mayor	Jan. 2013 to Dec. 2013	Access to fire protection services made available in need	No. of agency provided aid	1	1,000.00
	<b>REPAIR AND MAINTENANCE OF GOVERNMENT FACILITIES</b>						
29.	Maintenance of Sports Complex & Swimming Pool	Office of the City Mayor	Jan. 2013 to Dec. 2013	Sports and recreation facilities improved and maintained for all	No. of facilities maintained	2	1,500.00
30.	City Parks Repair, Maintenance and Improvement	Office of the City Engineer	Jan. 2013 to Dec. 2013	Improved parks, open space for recreation and sports activities for public	No. of parks maintained/ improved		1,000.00
31.	Establishment of CDRRM Office/Center	Office of the City Engineer	Jan. 2013 to Dec. 2013	An established CDRRM Office to serve all affected	No. of bldg constructed	1	1,000.00
32.	Training Program on Disaster Preparedness	Office of the City Mayor	Jan. 2013 to Dec. 2013	Need for available trained rescue volunteers during disaster  Inadequate knowledge/awareness of population on what to do during disaster	No. of volunteers trained  No. of training/IEC conducted		1,000.00
33.	DRRM Quick Response Fund	Office of the City Mayor	Jan. 2013 to Dec. 2013	In placed logistics ready for use in terms of disaster/calamity	% of fund allocated	30%	26,435.10
	<b>SOCIAL SERVICES SECTOR</b>						
	<b>Education and Manpower Dev't.</b>						
	<b>Public Education Services</b>						
34.	Aid to PSU – Community College Resources Development Program	Office of the City Mayor	Jan. 2013 to Dec. 2013	Access to tertiary education particularly in rural areas	# of PSU CCRD in the City supported by	1	1,000.00

					the City		
35.	Operation of PPC Montessori	Office of the City Mayor	Jan. 2013 to Dec. 2013	Need for pre-school educational support to children of low-income parents	# of school maintained	1	1,134.55
36.	Student Assistance Program	Office of the City Mayor	Jan. 2013 to Dec. 2013	Lack of financial support in the schooling of indigents students in elementary and secondary level particularly in rural barangays for them to avoid dropping-out	# of public elementary/secondary schools served	36/18	5,000.00
37.	Operational Support for City Division Schools	Office of the City Mayor	Jan. 2013 to Dec. 2013	Inadequate number of employed teachers in the City	# of secondary/elementary teachers funded by the city	55/105	1,000.00
38.	City Government Scholarship Program	Office of the City Mayor	Jan. 2013 to Dec. 2013	Provision of free access to tertiary education of students from low-income families and indigenous people	# of City Scholar beneficiaries	350	5,890.32
	<b>SPORTS CENTER, ATHLETIC FIELD AND PLAYGROUND</b>						
39.	Sports Development Program	Office of the City Mayor	Jan. 2013 to Dec. 2013	Provision of sports development services/equipment and support facilities to different age groups citywide	# of sports paraphernalia procured	66	5,938.20
40.	Aid to City Athletes	Office of the City Mayor	Jan. 2013 to Dec. 2013	Provision of logistic support to City athletes	# of athletes given aid	600	1,000.00
41.	Culture & Arts Program	Office of the City Mayor	Jan. 2013 to Dec. 2013	Low awareness of population on culture and arts of the City	# of artists/singers/dancers hired  # of groups facilitated/ made operational  # of members given honorarium	45  5  20	3,842.60
	<b>HEALTH, NUTRITION AND POPULATION CONTROL</b>						
42.	Health Services	City Health Office	Jan. 2013 to Dec. 2013	Provision of improved access to various needed health services and facilities citywide particularly those for women and children	# of staff hired  # of regular programs implemented	98  27	91,384.91
43.	Malnutrition Prevention & Rehabilitation	City Health Office	Jan. 2013 to Dec. 2013	Low awareness of mothers on malnutrition prevention of their	# of nutrition staff hired/trained	9	9,000.00

				children Access to malnutrition rehabilitation services	# of CNC members provided with honorarium # of CNC quarterly meetings conducted # of BNS given incentives # of children (0-5) weighed/monitored	15 4 89 30,000	
44.	City Population Control	City Health Office	Jan. 2013 to Dec. 2013	Large family size Poverty of members	# of BSPOs hired and monitored	66	7,988.47
45.	RN HEALS	City Health Office	Jan. 2013 to Dec. 2013	Lack of support to new nurses employment	# of new RN HEALS nurses given wages while serving in assigned hospital in the City	10	240.00
46.	Insurance of BHW,BNS, Microscopist and Barangays Officials	City Health Office	Jan. 2013 to Dec. 2013	Financial support for volunteer health workers in barangays	# of barangay officials, BNS, BHW, BSPO and microscopist provided with insurance	1,027	568.80
47.	Services for Mentally Ill	City Health Office	Jan. 2013 to Dec. 2013	Access to free medical, psychological treatment of patients both men and women	# of staff hired and trained # of indigent psychiatric patients provided with food and free medicines # of center maintained	5 650 1	909.00
48.	City PESO and OFW Bridge Program	Office of the City Mayor	Jan. 2013 to Dec. 2013	Financial support for student from low income families Improved access for work abroad to OFW's	# of staff hired/trained # student beneficiary of Summer Program for Employment of PPC students	4 700	2,305.32

					# of office maintained and operated	1	
	<b>HOUSING AND COMMUNITY DEVELOPMENT</b>						
49.	Oplan Linis Program	Office of the City Mayor	Jan. 2013 to Dec. 2013	Need for a clean, sanitary and orderly environment for all	# of staff hired/trained implementing the project  % of coverage of Oplan Linis in the City  % of IEC/public awareness campaign	194  92%  100%	20,588.85
50.	Solid Waste Management	Office of the City Mayor	Jan. 2013 to Dec. 2013	Access to a sanitary and safe waste disposal services and facility of the population  Access to safe and clean air and water	# of barangays continuously informed on R.A.9003  # of barangays served	66  61 (35 urban; 26 rural)	40,255.10
51.	Socialized Housing Development Project	Office of the City Mayor	Jan. 2013 to Dec. 2013	Provision of decent housing to all in need	# of staff hired/trained  % of housing project areas developed	15  100%	2,000.00
52.	Construction of Flood Control and Drainage System	Office of the City Mayor	Jan. 2013 to Dec. 2013	Clean and safe environment for residents			20,062.70
53.	Purchase of Lands for Various Relocation Sites	Office of the City Mayor	Jan. 2013 to Dec. 2013	Access to decent and secured housing units for all	# of lot purchased  Total area of lot purchased		47,419.20
54.	Purchase of Heavy Equipment for SWM	Office of the City Mayor	Jan. 2013 to Dec. 2013	Improved waste disposal system for a clean, safe and orderly environment			36,000.00
55.	<b>SOCIAL SECURITY, SOCIAL SERVICES AND WELFARE</b>						
56.	Residential Program for OSY	Palawan Conservation Corps	Jan. 2013 to Dec. 2013	Empowerment of OSY's	# of OSY underwent 7 modules of training  # of PCC Dorm maintained/operated	23  1	850.00

57.	Community Relief Assistance	Office of the City Mayor	Jan. 2013 to Dec. 2013	Provision of minimum basic needs assistance to needy beneficiaries	Total amount of relief assistance provided	P10,000.00	10,000.00
58.	Public Welfare Assistance	Office of the City Mayor	Jan. 2013 to Dec. 2013	Issue on financial constraints of people in crisis situation	Total amount of public welfare assistance provided	P 44,108,000.00	46,200.00
59.	Urban Poor Affairs Program	Office of the City Mayor	Jan. 2013 to Dec. 2013	Access of urban poor population various urban poor activities/programs	# of staff hired # of meetings conducted	7 7	620.50
60.	Aid to Individual in Crisis Situation (AICS)	City Social Welfare and Development Office	Jan. 2013 to Dec. 2013	Provision of financial, medical, transportation assistance to individual in crisis situation	# of staff hired and trained # of individuals in crisis situation provided with financial/medical, transportation assistance	4 360	1,317.00
61.	Services for Minors	City Social Welfare and Development Office	Jan. 2013 to Dec. 2013	Promotion of rights for children and addressing the needs of children in special protection	# of staff hired and trained # of center maintained/ operated # of children at risk provided with financial, medical and other needed assistance # of Life Skills Sessions/Forum conducted	10 1 1,030 12	1,805.68
62.	Practical Skills Program	City Social Welfare and Development Office	Jan. 2013 to Dec. 2013	Empowerment of low-income population through vocational training and practical skills development program	# of staff hired # of vocational training conducted # of beneficiaries of training	1 8 150	178.00
63.	Self-Employment Assistance Program (SEAP)	City Social	Jan. 2013 to	Empowerment of indigent population	# of staff hired	3	377.90

		Welfare and Development Office	Dec. 2013	through the provision of capital loan assistance	# of clients granted with SEA loans	40	
					# of SEA-K project followed up/monitored/with payments	400	
					Amount of rollback payments collected	P100,000.00	
64.	Disaster Relief Assistance	City Social Welfare and Development Office	Jan. 2013 to Dec. 2013	Provision of immediate needs of victims of calamities (shelter, food, medicine and psycho social services)	# of staff hired/trained	1	211.00
					# of beneficiaries provided with donations and financial assistance	160	
					# barangays trained on Barangay Disaster Risk Reduction Management	40	
65.	Tuloy Aral Walang Sagabal Program	City Social Welfare and Development Office	Jan. 2013 to Dec. 2013	Access to services and facilities for persons with disabilities	# of Roving Day Care workers hired for differently abled children	3	907.52
					# of youth PWDs provided assistance for their assistive devices, medicines, school supplies	240	
					# of children/youth PWDs provided with center based sessions	88	
					# of TAWAG center maintained and	1	



					operated		
					# of Persons w/ Disability Affairs Office maintained	1	
66.	Unlad Kabataan	City Social Welfare and Development Office	Jan. 2013 to Dec. 2013	Empowerment of OSY's from indigent families/communities	# of field workers hired/trained	3	616.38
					# of PYAs organized, monitored and supervised	80	
					# of OSYs attended Family Awareness and Family Life Orientation (PAFLO) and Positive Lifestyle Promotion	1,600	
67.	Services for Solo Parents	City Social Welfare and Development Office	Jan. 2013 to Dec. 2013	Empowerment of solo parents and provision of needed assistance	# of social worker hired/trained	1	281.00
					# of solo parents provided with financial assistance	70	
					# of solo parents issued with IDs	500	
					# of solo parents association organized	30	
68.	Services for Elderlies	City Social Welfare and Development Office	Jan. 2013 to Dec. 2013	More services and facilities that would address the specific needs of all senior citizens citywide	# of staff hired/trained	7	2,000.00
					# of senior citizen center maintained	1	
					# of indigent senior citizens provided with financial, medical, transportation and	500	

					burial assistance # of senior citizens provided with senior citizens IDs and PhilHealth cards	2000	
69.	Medicare para sa Masa	City Social Welfare and Development Office	Jan. 2013 to Dec. 2013	Access to health services and facilities of indigent individuals	# of staff hired/trained # of indigent individuals enrolled to sponsored PhilHealth cards	2 1,942	4,950.42
70.	Parent Effectiveness Program	City Social Welfare and Development Office	Jan. 2013 to Dec. 2013	Access to training, information on responsible parenting	# of casual worker hired/trained # of PES beneficiaries provided with financial assistance # of PES modular sessions conducted	4 70 30	196.00
71.	Services for Families Affected by Demolition	City Social Welfare and Development Office	Jan. 2013 to Dec. 2013	Provision of Disturbance Assistance to beneficiaries and access to social preparation services	# of families affected by demolitions provided with financial assistance	80	85.00
72.	Aid to Council for the Protection of Children	Office of the City Mayor	Jan. 2013 to Dec. 2013	Strengthening the protection and development of children citywide	# of TWG members given honorarium # of meetings conducted	15 12	100.00
73.	Aid to Local Youth Development Council (LYDC)	Office of the City Mayor	Jan. 2013 to Dec. 2013	Strengthening the development of youth citywide	# of members given honorarium # of meetings conducted	100% 4	100.00
74.	Day Care Services Program	Office of the City Mayor	Jan. 2013 to Dec. 2013	More access to early childhood care and development (ECCD) for children 3-5 years old	# of Day Care Centers maintained/operated # of Day Care workers, area	147 165	8,820.70

					supervisors and field workers hired		
					# of 3-5 years old children catered	4500	
75.	Operation of Youth Rehabilitation Center	City Social Welfare and Development Office	Jan. 2013 to Dec. 2013	Provision of rehabilitative and diversion services for children in conflict with the law (CICL)	# of center maintained/operated	1	1,572.00
					# of staff hired/trained	12	
					# of CICLs provided with rehabilitative services	25	
76.	Training and Strengthening of BCPC – Establishment and Training of BCWPC	City Social Welfare and Development Office	Jan. 2013 to Dec. 2013	Intensify services for the protection of children citywide particularly those in need of special protection	# of BCWPC volunteers provided with P 1,000.00 incentives/month	66	1,303.07
					# of staff hired/trained	3	
					# of orientation/training seminar conducted	2	
					# of BCPC monitored and supervised	66	
77.	HELP	Office of the City Mayor	Jan. 2013 to Dec. 2013	Increased economic livelihood of household beneficiaries	# of beneficiaries of HELP loans	400	2,000.00
78.	Gender and Development Program	Office of the City Mayor	Jan. 2013 to Dec. 2013	More services to address practical gender needs of population particularly women and children of different ages	# of staff hired and trained	15	6,000.00
					# of center maintained/operated	1	
					# of celebrations conducted	2 (Women's and IPs)	
					# of burial assistance (caskets, embalming and transport) provided	600	

	<b>AGRICULTURAL SERVICES</b>						
79.	Agricultural Development Program	Office of the City Agriculturist	Jan. 2013 to Dec. 2013	Access to increased agricultural production	# of major services/activities conducted	4	6,500.00
80.	Mango Pulp Weevil Control Program and Quick Action Team for Brontispa and other pests/diseases	Office of the City Agriculturist	Jan. 2013 to Dec. 2013	Increased agricultural production	# of major services/activities conducted	6	678.00
81.	Integrated Coastal Resource Management/ FRMP and Management of Fish Sanctuaries and Reserve	Office of the City Agriculturist	Jan. 2013 to Dec. 2013	Sustainable production of marine resources	# of major services/activities conducted	5	3,000.00
	<b>VETERINARY SERVICES</b>						
82.	Integrated Livestock and Pasture Development	City Veterinary Office	Jan. 2013 to Dec. 2013	Access to increased livestock production	# of services/activities conducted	15	700.00
	<b>NATURAL RESOURCES SERVICES</b>						
83.	Love Affair With Nature	Office of the City Mayor	Feb.2013	Awareness of population to marine life protection and conservation	No. of mangrove seedlings/propagules planted  Hectarage of rehabilitated area..	10,000  5 hectares	500.00
84.	Pista Y Ang Kagueban	City ENRO	June 2013	Awareness of population to forest protection and conservation	No. of seedlings planted.  Hectarage of rehabilitated area.	100,000  10 has.	1,500.00
85.	Development of Low-Tech Domestic Waste Water Treatment in Selected Relocation sites	City ENRO	Jan. 2013 to Dec. 2013	Protection of population from wastewater pollution particularly children	No. of residents trained in using and producing low tech treatment of domestic waste water  No of residents practicing low tech treatment of domestic waste	200  200	259.75
86.	Rehabilitation of Sta. Lucia Hotspring	City ENRO	Jan. 2013 to Dec. 2013	Access to more recreational facilities for all	No. of Project Area Maps Prepared  No. of Picnic	1 Map  1 Resource Inventory	835.40

					Shelters Constructed		
					No. of Resource Inventories Completed	1 Hot Pool and Wading Pool	
87.	Bantay Gubat	Office of the City Mayor		Strengthened forest protection and conservation	No of days in a year that forest and terrestrial surveillance and security and enforcement is provided	365 days	3,847.43
88.	Bantay Dagat	Office of the City Mayor	Jan. 2013 to Dec. 2013	Strengthened marine resources protection and conservation	No of days in a year that marine surveillance and security, and enforcement is provided	365 days	4,967.71
	<b>ENGINEERING SERVICES</b>						
89.	Maintenance of City Roads	Office of the City Engineer	Jan. 2013 to Dec. 2013	Access to improved road facilities of population particularly children and women	No. of kilometer		10,000.00
90.	Repair and Maintenance of Streetlights	Office of the City Engineer	Jan. 2013 to Dec. 2013	Access to improved lighting facilities particularly children and women	No. of poles	5,000 poles	1,000.00
91.	Development of Sanitary Landfill 4 <sup>th</sup> Cell	Office of the City Engineer	Jan. 2013 to Dec. 2013	Access to sanitary waste disposal system for all	No. of cu. meter	2,400 cu.m.	3,000.00
92.	Concreting/widening of various city roads	Office of the City Engineer	Jan. 2013 to Dec. 2013	Access to improved roads for easy and safe mobility of users particularly women and children	No. road concreting/widening projects	12	66,650.00
93.	Construction of 3-Barrel Box Culvert	Office of the City Engineer	Jan. 2013 to Dec. 2013	Access to safe roads/bridges for all	No. of projects	2	5,000.00
94.	Installation of electricity lines in various areas	Office of the City Engineer	Jan. 2013 to Dec. 2013	Access to electric services of all household beneficiaries	No. electrification projects	3	7,711.27
95.	Development/rehabilitation of water sources in various areas	Office of the City Engineer	Jan. 2013 to Dec. 2013	Access to clean and safe water of all households beneficiaries	No. water system developed/rehabilitated	4	6,862.55
96.	Construction of 16 units Cottages at GAD House	Office of the City Engineer	Jan. 2013 to Dec. 2013	Increased and improved services of GAD House	No. of cottages	6	600.00
97.	Construction of Facility for Children at Risk	Office of the City Engineer	Jan. 2013 to Dec. 2013	Improved/more facility for children at risk	No. of sq.m.	147	1,000.00

98.	Upgrading of Traffic Signal at the Intersection of Malvar Street-National Highway	Office of the City Engineer	Jan. 2013 to Dec. 2013	Improved traffic services for users particularly children	No. of unit of traffic light		1,822.39
99.	Construction of school buildings and education related facilities	Office of the City Engineer	Jan. 2013 to Dec. 2013	Improved access to educational facilities	No of projects	8	17,758.89
100	Construction of Police Community Precinct at Irawan	Office of the City Engineer	Jan. 2013 to Dec. 2013	Access to improved peace and order services	No. of sq.m.	535.55 sq.m.	5,000.00
101	Renovation and Fencing of PNP Anilawan	Office of the City Engineer	Jan. 2013 to Dec. 2013	Access to improved peace and order services	No. of linear meter	80 linear meters	1,000.00
102	Construction of Covered Gym/ Basketball Court in Barangays	Office of the City Engineer	Jan. 2013 to Dec. 2013	Access to improved sports recreational activities	No. of covered gym/basketball courts constructed	8 projects	7,500.00
103	Installation of Lighting Facility for 51 Houses at New Panggangan	Office of the City Engineer	Jan. 2013 to Dec. 2013	Access to electricity of New Panggangan residents	No. of houses	51 houses	1,043.77
104	Construction of Sabang Tourist Police Station	Office of the City Engineer	Jan. 2013 to Dec. 2013	Access to improved peace and order services of tourists	Floor area of the building	242.07	5,000.00
	<b>ECONOMIC ENTERPRISES AND PUBLIC UTILITIES SERVICES</b>						
105	Operation and Management of PPC Land Transport Terminal	Office of the City Mayor	Jan. 2013 to Dec. 2013	Improved land transport terminal facilities for all	No. of terminals and stall operated  No. of transport operators and PPLTT Board meetings	12 terminals and 37 stalls  12 meetings (600 attendees)	3,171.25
106	Rehabilitation & Maintenance of City Coliseum	PPC Coliseum Management	Jan. 2013 to Dec. 2013	Provision of access to various social activities	No. of facility maintained	1	10,274.25
107	Pangalipay sa Baybay	City Tourism Office	Jan. 2013 to Dec. 2013	Enhanced community participation	No. of activities conducted	1 activity conducted	850.00
108	Balayong Festival	City Tourism Office	Jan. 2013 to Dec. 2013	Enhanced community and cultural participation	No. of activities conducted	1 activity conducted	3,000.00
109	Pista na Pasko Pa sa Lungsod	City Tourism Office	Jan. 2013 to Dec. 2013	Enhanced community and cultural participation	No. of activities conducted	1 activity conducted	3,000.00
110	Poverty Alleviation	Office of the City Mayor	Jan. 2013 to Dec. 2013	Access to increased economic activities and opportunities	No. of beneficiaries		75,000.00
111	Kabuhayan Program	Office of the City Mayor	Jan. 2013 to Dec. 2013	Access to increased economic activities and opportunities	No. of beneficiaries		2,000.00
<b>TOTAL GENDER AND DEVELOPMENT (GAD) BUDGET</b>							<b>743,735.71</b>

