

Republic of the Philippines

ANNUAL PROCUREMENT PLAN (APP) 2013 BAC -GOODS

City of Puerto Princesa

BIDS AND AWARDS COMMITTEE

APP CODE	Procurement Program/Project/Contract Title	Implementing Agency/Office /End-User	Mode of Procurement	Procurement Timeline												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/Brief Description of Program/Project
				January	February	March	April	May	June	July	August	September	October	November	December		MOOE		
CONSOLIDATED PROCUREMENT: GASOLINE, OIL & LUBRICANTS												TOTAL		P					
	Gasoline, oil & lubricants	City Mayor 's Office	Negotiated Procurement													Annual Budget	36,000,000.00		For submission of PPMP & APR
	Gasoline, oil & lubricants	City Vice mayor	Negotiated Procurement													Annual Budget	400,000.00		For submission of Approved PR
	Gasoline, oil & lubricants	Sangguniang Panlungsod	Negotiated Procurement													Annual Budget	1,382,000.00		For submission of Approved PR
	Gasoline, oil & lubricants	City Secretary	Negotiated Procurement													Annual Budget	150,000.00		For submission of Approved PR
	Gasoline, oil & lubricants	GSO	Negotiated Procurement													Annual Budget	1,900,000.00		For submission of Approved PR
	Gasoline, oil & lubricants	City Health Office	Negotiated Procurement													Annual Budget	2,700,000.00		For submission of Approved PR
	Gasoline, oil and lubricants	City Agriculture Office	Negotiated Procurement													Annual Budget	1,600,000.00		For submission of Approved PR
	Gasoline, oil and lubricants	CED-Motorpool	Negotiated Procurement													Annual Budget	600,000.00		For submission of Approved PR
	Gasoline, oil and lubricants	Slaughterhouse	Negotiated Procurement													Annual Budget	1,300,000.00		
		Solid Waste	Negotiated Procurement													Annual Budget	18,000,000.00		

CONSOLIDATED REPORT: REPAIR & MAINTENANCE OF OFFICE EQUIPMENT

	Repair & maintenance of office equipment	City mayor	Negotiated Procurement												Annual Budget	500,000.00		For submission of Approved PR
	Repair & Maintenance of office equipment	City Vice Mayor	Negotiated Procurement												Annual Budget	25,500.00		For submission of Approved PR
	Repair & maint of office eqpt.	Secretary	Public bidding												Annual Budget	10,000.00		For submission of Approved PR
	Repair & maintenance of office eqpt.	HRMO	Negotiated Procurement												Annual Budget	15,000.00		For submission of Approved PR
	Repair & maintenance of office eqpt.	OCPDC	Negotiated Procurement												Annual Budget	20,000.00		
	Repair & maintenance of office eqpt.	City Civil Registrar	Negotiated Procurement												Annual Budget	10,000.00		
	Repair & maintenance of office eqpt.	City budget	Negotiated Procurement												Annual Budget	15,000.00		For submission of Approved PR
	Repair & maintenance of office eqpt.	Accounting	Negotiated Procurement												Annual Budget	25,000.00		
	Repair & maintenance of office eqpt.	Legal Office	Negotiated Procurement												Annual Budget	10,000.00		
	Repair & maintenance of office eqpt.	CSWD	Negotiated Procurement												Annual Budget	20,000.00		
	Repair & maintenance of office eqpt.	Agriculture	Negotiated Procurement												Annual Budget	20,000.00		
	Repair & maintenance of office eqpt.	City Veterinary Office	Negotiated Procurement												Annual Budget	5,000.00		

REPAIR AND MAINTENANCE OF MOTOR VEHICLES

	Repair & Maintenance of Motor vehicles	City Vice Mayor	Negotiated Procurement												Annual Budget	127,500.00		
	Repair & Maintenance of Motor vehicle	City Secretary	Negotiated Procurement												Annual Budget	110,000.00		
	Repair & maintenance of Motor vehicles	City Administrator	Negotiated Procurement												Annual Budget	50,000.00		
	Repair & maintenance of Motor vehicles	HRMO	Negotiated Procurement												Annual Budget	50,000.00		

	Repair & maintenance of Motor vehicles	OCPDC	Public bidding												Annual Budget	125,000.00		
	Repair & maintenance of Motor vehicles	City Civil Registrar	Negotiated Procurement												Annual Budget	100,000.00		
	Repair & maintenance of Motor vehicles	GSO	Negotiated Procurement												Annual Budget	120,000.00		
	Repair & maintenance of Motor vehicles	Budget	Negotiated Procurement												Annual Budget	100,000.00		
	Repair & maintenance of Motor vehicles	Accounting	Negotiated Procurement												Annual Budget	20,000.00		
	Repair & maintenance of Motor vehicles	Treasurer	Negotiated Procurement												Annual Budget	200,000.00		
	Repair & maintenance of Motor vehicles	Assessor	Negotiated Procurement												Annual Budget	75,000.00		
	Repair & maintenance of Motor vehicles	Information	Negotiated Procurement												Annual Budget	50,000.00		
	Repair & maintenance of Motor vehicles	Legal	Negotiated Procurement												Annual Budget	75,000.00		
	Repair & maintenance of Motor vehicles	Register of Deeds	Negotiated Procurement												Annual Budget	50,000.00		
	Repair & maintenance of Motor vehicles	City Health Office	Public bidding												Annual Budget	1,499,000.00		
	Repair & maintenance of Motor vehicles	CSWD	Negotiated Procurement												Annual Budget	100,000.00		
	Repair & maintenance of Motor vehicles	City Agriculture	Negotiated Procurement												Annual Budget	400,000.00		
	Repair & maintenance of Motor vehicles	City Veterinary	Negotiated Procurement												Annual Budget	60,000.00		
	Repair & maintenance of Motor vehicles	City ENRO	Negotiated Procurement												Annual Budget	200,000.00		
	Repair & maintenance of Motor vehicles	City Engineering	Negotiated Procurement												Annual Budget	200,000.00		
	Repair & maintenance of Motor vehicles	CED-Motorpool	Public bidding												Annual Budget	10,000,000.00		

	Repair & maint of water crafts(motor boats)	Bantay Dagat Program	Negotiated Procurement												Annual Budget	300,000.00		
	Repair & maint. Of transportation equipment	Bantay Dagat	Negotiated Procurement												Annual Budget	100,000.00		
	Repair & maintenance of Motor vehicles	BP-Special Monitoring	Negotiated Procurement												Annual Budget	150,000.00		
	Repair & maintenance of Motor vehicles	BP-Director's Office	Negotiated Procurement												Annual Budget	150,000.00		
	Repair & maintenance of Motor vehicles	BP-VIP Security	Negotiated Procurement												Annual Budget	200,000.00		
	Repair & maintenance of Motor vehicles	BP-Night Patrol Program	Negotiated Procurement												Annual Budget	100,000.00		
	Repair & maintenance of Motor vehicles	City Sports	Negotiated Procurement												Annual Budget	100,000.00		
	Repair & maintenance of Motor vehicles	PPLTT	Negotiated Procurement												Annual Budget	100,000.00		
	Repair & maintenance of Motor vehicles	Solid Waste	Negotiated Procurement												Annual Budget	3,000,000.00		
	Repair & maintenance of Motor vehicles	Malnutrition Prevention..	Negotiated Procurement												Annual Budget	70,000.00		
CONSOLIDATED PROCUREMENTS: CAPITAL OUTLAY –PURCHASE OF VEHICLES/HEAVY EQUIPMNET																		
	Purchase of vehicles	City Mayor's Office	Direct Contracting												Annual Budget	5,300,000.00		For submission of Approved PR
	1 unit Motorcycle	City Mayor's Office	Small Value Procurement												Annual Budget	77,000.00		For submission of Approved PR
	1 unit Motorcycle	CMO-City Fish Port	Small Value Procurement												Annual Budget	70,000.00		
	Heavy Equipment	CMO-Solid Waste Mgnt. Program	Public bidding												Annual Budget	36,000,000.00		
	Vehicles	CMO-Oplan Linis Program	Public bidding												Annual Budget	3,000,000.00		
	3 units Motorcycle	City Assessor's Office	Small value procurement												Annual Budget	200,000.00		

	2 units motorcycle	CMO-Traffic Mgnt. Program	Small Value Procurement													Annual Budget	135,000.00		
CONSOLIDATED PROCUREMENT: CAPITAL OUTLAY PURCHASE OF OFFICE EQUIPMENTS, & IT EQUIPMENTS																			
	Office equipments & IT equipments	City Mayor's Office	Public bidding													Annual Budget	3,000,000.00		
	Purchase of cabinet, tables & shelves	City Administrator	Small Value													Annual Budget	100,000.00		
	105 tank Fire Extinguisher	GSO	Small Value Procurement													Annual Budget	440,000.00		
	1 unit horizon table	Budget	Small Value Procurement													Annual Budget	350,000.00		
	1 unit EBA 435 M Heavy duty paper cutter	Budget	Small value procurement													Annual Budget	75,000.00		
	1 unit camera	Budget	Small value procurement													Annual Budget	15,000.00		
	2 units printer & 2 units computer sets	Treasurer	Small value procurement													Annual Budget	80,000.00		
	1 unit computer w/ printer & computer table & chair	Popcom	Small value procurement													Annual Budget	50,000.00		
	2 units global positioning system & 2 units digital camera	City ENRO	Small value procurement													Annual Budget	100,000.00		
	3 units laptop	Engineering	Small value procurement													Annual Budget	90,000.00		
	1 unit LCD Projector & 1 unit printer w/ scanner	Engineering	Small value procurement													Annual Budget	48,000.00		
	6 units concrete vibrator, 6 units concrete compression machine, 6 units portable concrete cutter & 6 units steel side forms	Engineering	Public bidding													Annual Budget	2,397,000.00		
	1 unit 3 n 1 printer & desktop computer w/ printer	CED-Motorpool	Small value procurement													Annual Budget	115,000.00		
	1u nit computer	Bantay Puerto	Small value procurement													Annual Budget	40,000.00		

	1 unit laptop	BP-VIP Security	Small value procurement													Annual Budget	40,000.00		
	1 unit typewriter	BP-Night Patrol	Small value procurement													Annual Budget	25,000.00		
	1 unit water dispense, computer set & steel cabinet	City Scholarship Program	Small value procurement													Annual Budget	155,000.00		
	Speed dome camera, fixed camera, etc.	Patrol 117	Public bidding													Annual Budget	750,000.00		
	1 unit computer w/ rack	Solid Waste	Small value procurement													Annual Budget	35,000.00		
	Computer, cabinet, camera printer	Malnutrition Prevention	Small value procurement													Annual Budget	78,000.00		
	Grass cutter, pole pruner & ladder	ENRO(Forest Rehab)	Small value procurement													Annual Budget	70,000.00		
	Handheld radio, digital camera, binocular	Conservation & Mgnt of Magarwak Flora & Fauna	Small value procurement													Annual Budget	75,000.00		
	2 Filing cabinet, 1 digital camera, 4 units moving camera, 4 units industrial fan , 2 units wall fan, 2 units water dispenser, 1 unit cattle splitting saw, 1 unit gear box, 1 hog saw, 2 units water softener	Slaughterhouse	Public bidding													Annual Budget	1,980,000.00		
	1 unit Xerox machine, desktop computer, aircon, 5 units fire extinguisher 3 units movable tent	CMO-City Fish Port	Small value procurement													Annual Budget	267,950.00		
	1 unit desktop computer	CMO-Traffic Mgnt. Program	Small value procurement													Annual Budget	35,000.00		
	2 unit desktop computer w/ printer	City Assessor's Office	Small value procurement													Annual Budget	143,900.00		

	I unit copy machine & 1 unit laptop computer	CMO-Oplan Linis Program	Small value procurement													Annual Budget	90,000.00		
CONSOLIDATED PROCUREMENT : REPAIR & MAINTENANCE OF IT EQUIPMENTS & SOFTWARES																			
	Repair & Maint. Of IT qpt.	City Administrator	Small value procurement													Annual Budget	10,000.00		
	Repair & Maintenance of IT & software	HRMO	Small value procurement													Annual Budget	40,000.00		
	Repair & Maintenance of IT & software	OCPDC	Small value procurement													Annual Budget	25,000.00		
	Repair & Maintenance of IT & software	GSO	Small value procurement													Annual Budget	10,000.00		
	Repair & Maintenance of IT & software	Budget	Small value procurement													Annual Budget	10,000.00		
	Repair & Maintenance of IT & software	Accounting	Small value procurement													Annual Budget	25,000.00		
	Repair & Maintenance of IT & software	Legal	Small value procurement													Annual Budget	10,000.00		
	Repair & Maintenance of IT & software	Popcom Office	Small value procurement													Annual Budget	12,000.00		
		City ENRO	Small value procurement													Annual Budget	20,000.00		
CONSOLIDATED PROCUREMENT REPAIR AND MAINTENANCE OF BUILDINGS AND OTHER STRUCTURES																			
	Repair & maintenance of bldgs. & other structure	GSO	Small value procurement													Annual Budget	453,000.00		
	Repair & maintenance of hospital, health Centers	City Health Office	Small value procurement													Annual Budget	117,000.00		
	Repair & maint of Prop. Plant & Eqpt.	City Engineering	Small value procurement													Annual Budget	20,000.00		
	Repair & Maint of Artesian wells	City Engineering	Small value procurement													Annual Budget	200,000.00		
	Repainting & Repair of old motorpool shop building	CED-motorpool	Small value procurement													Annual Budget	100,000.00		
	Repair & Maint of machinery eqpt.	CED-Motorpool	Small value procurement													Annual Budget	200,000.00		

	Repair & Maintenance of PPLTT bldg.	PPLTT	Small value procurement												Annual Budget	100,000.00		
CONSOLIDATED PROCUREMENT: FOOD SUPPLIES EXPENSES																		
	Food supplies	City Health Office	Small value procurement												Annual Budget	127,500.00		
	Food supplies	Services for mentally ill Program	Small value procurement												Annual Budget	222,050.00		
	Food supplies	Malnutrition Prevention & rehabProgram	Small value procurement												Annual Budget	591,830.00		
CONSOLIDATED PROCUREMENT: DRUGS AND MEDICINES																		
	Drugs and Medicines Expenses	City Health Office	Public bidding												Annual Budget	15,000,000.00		For submission of Approved PR
	Drugs & Medicines	Services for Mentally Ill Program	Small value procurement												Annual Budget	59,996.00		
	Multivitamins	Malnutrition Prevention & Rehab Program	Small value procurement												Annual Budget	150,800.00		
CONSOLIDATED PROCUREMENT: MEDICAL, DENTAL & LABORATORIES SUPPLIES EXPENSES/VETERINARY SUPPLIES																		
	Medical, dental & lab. supplies	City Health Office	Public bidding												Annual Budget	3,000,000.00		
	Medical, Dental & Lab supplies	Population Control Program	Public bidding												Annual Budget	1,000,000.00		
	Animal & Zoological supplies	City Veterinary Office	NP-Small Value Procurement												Annual Budget	500,000.00		
	Salter weighing scale	Malnutrition Prevention ...	Small value procurement												Annual Budget	120,000.00		
CONSOLIDATED PROCUREMENT: OTHER SUPPLIES																		
	Other supplies.	Public Market	Small value procurement												Annual Budget	300,000.00		

	Other supplies (leis, costumes, etc)	City Tourism													Annual Budget	2,272,500.00		
	KAAC Uniform	KAAC Program	Small value procurement												Annual Budget	64,000.00		
	KAAC (ambulance supplies)	KAAC Program	Small value procurement												Annual Budget			
	Gifts, Token for taxpayers	City Treasurer's	Small value procurement												Annual Budget	370,000.00		
	Sports materials/equipments	City Sports	Public bidding												Annual Budget	1,000,000.00		
	Uniform	City Traffic Mgmt. Program	Small value procurement												Annual Budget	28,400.00		
	Enzymes	Solid Waste	Small value procurement												Annual Budget	500,000.00		
	Uniform	PPLTT	Small value procurement												Annual Budget	30,775.00		
	Refuse collectors paraphernalia	Solid Waste	Small value procurement												Annual Budget	500,000.00		
	Various merchandise	Integrated & Gender Dev't. Program	Small value procurement												Annual Budget	200,000.00		
	Raincoats, boots, flashlights, bolo	Flora & Fauna	Small value procurement												Annual Budget	18,100.00		
	Poly bags, insecticide, fertilizer, etc	Forest Nurseries	Small value procurement												Annual Budget	311,300.00		
	Molasses, bamboo, twine, etc	Low tech domestic water waste treatment	Small value procurement												Annual Budget	107,250.00		
	Polybags, insecticide, etc	Coastal belt mgnt. project	Small value procurement												Annual Budget	60,000.00		
	Polybags, insecticide, etc	Zigsag Nature Park Project	Small value procurement												Annual Budget	84,700.00		
CONSOLIDATED PROCUREMENT : ADVERTISING/ PUBLICATION/PRINTING																		
	Mabuhay Magazines/Komiks	CMO/WPSED/CI PP	Small value procurement												Annual Budget	333,970.00		

	Sticker	Patrol 117	Small value procurement												Annual Budget	50,000.00		
	<i>Advertising expenses</i>	City mayor's Office	Public bidding												Annual Budget	3,000,000.00		
	<i>Advertising expenses</i>	Information	NP-Small Value Procurement												Annual Budget	400,000.00		
	<i>Printing Expenses</i>	Information	Small value procurement												Annual Budget	240,000.00		
	<i>Printing expenses</i>	OCPDC	Negotiated Procurement												Annual Budget	180,000.00		
	<i>Advertising expenses</i>	City Secretary	Negotiated Procurement												Annual Budget	700,000.00		
	<i>Advertising expenses</i>	Treasurer	Negotiated Procurement												Annual Budget	20,000.00		
	<i>Advertising expenses</i>	City Health	Negotiated Procurement												Annual Budget	50,000.00		

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