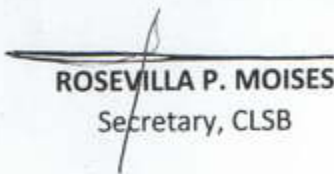
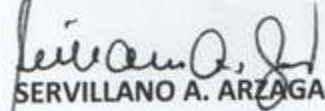


Puerto Princesa City Local School Board
Special Education Fund Budget for CY 2013

I. Current Operating Expenditures	Account Code	TOTAL
1.1 Personnel Services (100)		
Salaries	705	11,313,000.00
a. 210 LSB Teachers for Extension Classes January 3 - March 31, 2013	4,158,000.00	
b. 150 LSB Teachers for Extension Classes June 3 - December 31, 2013	7,155,000.00	
Honoraria		
Twelve (12) Madrasah Teachers	300,000.00	452,000.00
Ten (10) ALS-BPOSA Instructional Managers (IM's)	152,000.00	
Total Personnel Services		11,765,000.00
B. Maintenance and Other Operating Expenses		
Training Expenses	753	450,000.00
Local In-service Training	400,000.00	
Training of ALS Facilitator and IM's	50,000.00	
Supplies and Materials Expenses		
Office Supplies Expenses	755	955,000.00
Division Office	200,000.00	
District Offices	100,000.00	
Education Program Supervisors (13)	130,000.00	
ALIVE/Madrasah	25,000.00	
ALS Program	100,000.00	
Reproduction of ALS IM	200,000.00	
Reproduction of K to 12 IM	200,000.00	
Donations	878	9,830,000.00
Sports Activities		
Aid to District Meet	300,000.00	
3 Districts		
20 Secondary Schools		
PNS		
Aid to City Meet	300,000.00	
Aid to Participation to MIMAROPA RAA Meet	8,000,000.00	
Aid to Participation to Palarong Pambansa	500,000.00	
Other DEPED Related Activities		
Division Cultural Activities	50,000.00	
Division PTA Federation Activities	180,000.00	
Division Teacher Federation Activities	150,000.00	
Division School Health and Nutrition Activities	50,000.00	
Division Action Research Activities	200,000.00	
Boy Scouting Activities	50,000.00	
Girl Scouting Activities	50,000.00	
Total Maintenance & Other Expenses		11,235,000.00
Total Current Operating Expenditures		23,000,000.00
TOTAL APPROPRIATIONS		23,000,000.00


ROSEVILLA P. MOISES
Secretary, CLSB

Attested:


SERVILLANO A. ARZAGA
Schools Division Superintendent

APPROVED: