



Republic of the Philippines
OFFICE OF THE CITY ACCOUNTANT
City Government of Puerto Princesa

20 % DEVELOPMENT FUND UTILIZATION

As of the Month of October, 2012

PROJECT NAME	ACTUAL EXPENDITURES
Const. Of 15 units Streetlight Posts w/ concrete pedestal @ Bgy. Tanabag	306,824.08
Const. Of 15 units Streetlight Posts w/ concrete pedestal @ Bgy. Lucbuan	316,357.57
Prop. Const. Of 2 units Floating stage @ UR Sabang Bgy. Cabayugan	57,865.00
Const. of Streetlight Posts w/ pedestals @ Purok San Francisco Bgy. Tinguiban	243,496.23
Installation of Basketball Lightings with generator set @ Bgy. Simpocan	103,521.72
Installation of Basketball Board w/ ring & net @ various Barangays	139,844.00
Const. of Mixed concrete/steel @ Bgy. Matahimik, Bucana Elem. School	347,859.79
Const. of Mixed concrete/steel @ Sitio Talaudyong Elem. School Bgy. Bacungan	325,402.86
Const. of 15 units St. Posts w/ concrete ped. @ Bgy. San Rafael	286,657.57
Const. of 15 units St. Posts w/ concrete ped. @ Bgy. Liwanag	35,100.00
Const. of Add'l. 10 units St. Posts w/ concrete ped. @ Bgy. Liwanag	36,000.00
Const. of 15 units St. Posts w/ concrete ped. @ New relocation site of Bgy. Pagkakaisa	42,750.00
Const. of Add'l. 4 units St. Posts w/ concrete ped. @ Bgy. Inagawan	79,628.40
Const. of 15 units St. Posts w/ concrete ped. @ Bgy. Sta. Cruz	253,201.27
City Gov't Scholarship Program	200,000.00
Anti-Illegal Drugs Enforcement Program	100,000.00
Purchase of Land (Continuing)	35,510,313.50
Agricultural Development Program	2,395,970.00
Community Based Sustainable Tourism Project	350,000.00
Development of Batak Tribe Center (Crafts & Arts)	205,091.76
Maoyon River Cruise & Bamboo Rafting Tour Product Devt.	235,000.00
Kabuhayan Program	28,621.42
Land - Investment Promotion Program	1,000,000.00
Const. of Lamayo Process Center @ Bgy. Tagburos	152,188.10
Const. Of Public Toilet Phase 1 beside covered gym @ San Jose	143,032.60
Completion of Day Care Center @ Bgy. Bagong Bayan	82,196.50
Rehab of Kamuning Road	121,820.28
Barangay Infrastructure Projects	438,957.00
Const. Of Multi-Purpose Hall @ Bgy. Sta. Cruz	73,000.00
Const. Of Perimeter Fence 8 spans Phase 2 @ Purok Plaza, Bgy. Lucbuan	71,700.00
Proposed Drainage System @ Bgy. Maoyon	64,890.00
Const. Of Perimeter Fence @ Bgy. Maruyugon	145,385.00
Const. Of Perimeter Fence @ Bgy. Maningning	71,758.50
Const. Of Interlink Perimeter Fence @ Bgy. Tanabag	100,148.00
Proposed Repair of Footbridge @ Bgy. Mabuhay	44,750.00
Const. Of CHB Canal & Installation of concrete culvert @ Bgy. San Isidro	134,518.00
Repair of Tanod Post & Extension of Bgy. Masikap Hall Fence	29,756.20
Proposed 1 Classroom School Bldg. Ph. 2 @ Bgy. Manalo	147,400.00
Renovation of Existing Barangay Hall @ Bgy. San Manuel	64,090.00
Construction of 2 layers 4" CHB Open Canal @ Bgy. Mandaragat	70,250.00
Construction of Bgy. Health Center (Ph2) @ Bgy. Inagawan	79,800.00
Prop. Perimeter Fence (14spans) @ Bgy. Babuyan	142,350.00
Prop. Perimeter Fence (9 spans) @ Bgy. Bacungan	70,476.20
Prop. Gravelling of Navalta Rd. - Delos Reyes Rd I @ Bgy. San Pedro	91,440.00
Installation of Culverts at Sitio Alitalit & Narsiko @ Bgy. Kamuning	71,542.00

PROJECT NAME	ACTUAL EXPENDITURES
Improvement of water system @ Bgy. New Pangangan	24,225.00
Installation of RCCP Manhole @ Bgy. Masipag	198,656.00
Prop. Standard DayCare Center Phase 2 @ Sitio Bocana Bgy. Iwahig	99,682.75
Installation of RCCP Manhole @ Bgy. Bagong Sikat	198,551.00
Renovation of Basketball Pavement @ Bgy. Concepcion	144,116.00
Const. of Concrete Pavement @ Bgy. Bagong Pag-asa	292,206.12
Const. of Basketball Court Pavement Ph. 2 @ Bgy. Tagburos	183,386.80
Repair of Purok Center Ph. 2 @ Purok Huwaran Bgy. Tiniguiban	28,015.00
Clearing & Grubbing of Sbd. Roads of Bgy. Bagong Sikat Relocation Site @ Bgy. Mangingisda	99,983.00
Emergency Repair of Damaged Section of Macarascas-Sabang Road	1,290,557.00
Concreting / Completion of Villarosa St, Quezon St, GMA Road, Tarabidan Rd & San Pedro Distributor Roads	6,199,812.89
Opening / Concreting of Tiniguiban Distributor Road	79,695.00
Widening of Nagtabon - Talaudyong Roads at Bgy. Bacungan	5,646,755.16
Sta. Lucia Friendship Park	1,500,000.00
Electrification Project in Talaudyong Bgy. Bacungan	2,000,000.00
Concreting of Delos Reyes Roads I & II	11,539,285.84
Other Infrastructure Projects	233,442.00
Const. Of 15 units streetlight posts w/ concrete pedetal @ Quimson Rd. Bagong Sikat	242,839.92
Const. Of 15 units streetlight posts w/ concrete pedetal @ Bgy. Tagburos	242,848.18
Const. Of 15 units streetlight posts w/ concrete pedetal @ Bgy. Sicsican	242,839.93
Const. Of 15 units streetlight posts w/ concrete pedetal @ Abanico Bgy. San Pedro	242,839.92
Const. Of 15 units streetlight posts w/ concrete pedetal @ Bgy. Irawan	242,748.48
Const. of 15 units Streetlight Posts w/ concrete pedestals @ Bgy. Binduyan	287,536.87
Const. of 15 units Streetlight Posts w/ concrete pedestals @ Bgy. Langogan	321,386.70
Const. of 15 units Streetlight Posts w/ concrete pedestals(Ph1) @ Bgy. Sicsican	242,839.92
Repair of 2 Storey Classroom @ San Pedro Central School	183,419.00
Repair of 2 Storey Classroom @ Tiniguiban Elem. School	133,444.00
Proposed Repair of Mesh Hall @ Sitio San Carlos, Bgy. Bacungan	75,361.50
Repair of 2 Storey 6 Classroom @ East Central School	51,850.00
Repair of 2 Storey 6 Classroom @ Mateo Jagmis Elem. School	182,369.00
Inst. of 16 units lamp shade St. Lights & Existing Paleco Posts @ Bgy. Kamuning	22,890.00
Const. Of 10 units St.posts w/ concrete pedestal @ Jacana Road	182,130.59
Installation of Basketball Board w/ ring & net @ various Barangays	16,854.50
Repair/Renovation of existing Parking area @ Honda Bay Bgy. Sta. Lourdes	219,195.00
Concreting of Baltan-Runway Road	3,569,915.32
Completion of 2 Storey 6 CL Bldg. @ Wescom Elem. School	342,870.00
Concreting of Navforwest Road	1,343,058.00
Concreting of Old Buncag Road @ Bgy. Mandaragat	4,485,013.17
Concreting of 1 Km. Aplaya Road, Tagburos	11,964,915.60
Concreting of 1 Km. Kamuning Feeder Road	4,637,356.13
Concreting of Pineda Road	2,153,796.80
Upgrading of Relocation of Airconditionng Facilities of City Coliseum	5,000,000.00
Intermittent Portion of Socrates Road (1 km)	11,079,957.35
Concreting of Macarascas-Sabang Road	2,904,556.49
Concreting of Tabang Road	1,544,186.75
Concreting of Heredero Road	29,200.00
Concreting of Recaido Road	24,510.00
Concreting of Villarosa Road @ Bgy. Bancao-Bancao	1,230,856.38
Concreting of Bancao-Bancao Elem. School Road @ Bgy. Milagrosa	1,554,425.81
Concreting of Quezon St. @ Bgy. Maligaya	600,000.00
Const. Of 2 Storey 6 CL School Bldg @ Bgy. Maruyugon (2010)	478,270.44
Prop. Water Outfall @ Barimbing Road Bgy. San Manuel (2008)	866,368.77
Const. Of City Hall Access Road, Riprapping & Railings	500,000.00

PROJECT NAME	ACTUAL EXPENDITURES
Const. Of Farm to Market Road in Lucbuan	17,980.00
Const. Of Binduyan Road	17,010.00
Concreting of Sta. Rosa St.	40,000.00
Asphalting of UHA Road @ Bgy. Tiniguiban	3,128,973.15
Concreting of Roxas Ext. (Baywalk) Bgy. San Isidro	4,909,419.02
Concreting of 3 Meter Service Road at Baywalk	16,800.00
Const. Of 2 Storey 6 CL Sch. Bldg @ East Central School	1,421,269.15
Const. Of CR @ Boat Landing Area @ Sabang Wharf, Bgy. Cabayugan	985,663.63
Const. Of 3 CL School Bldg. @ Sitio Bualbualan Bgy. Simpocan	1,300,000.00
Dev't. Level II Water Supply System at Po. Pagbabago, Irawan	1,241,270.00
Completion of 2 Storey 6-CL, Sta. Monica Elem. School	3,143,344.96
Completion of 6-CL, Anilawan Elem. School in Babuyan	1,007,275.47
Const. of 2 Storey 6 CL Bldg. @ San Pedro Elem. School	2,971,733.61
Completion of East Central School Bldg.	495,913.00
Other Permanent Public Improvement Projects	8,385.00
Completion of 2 Storey 6-CL @ Maruyugon High School Bldg.	1,623,626.99
Repair of Comfort Room @ Sitio San Carlos, Bgy. Bacungan	24,063.00
Fabrication & Installation of Build-up Letters w/ LED lights @ City Coliseum	1,523,000.00
Const. of Streetlight Posts w/ concrete pedestals @ Bgy. Bancao-bancao - Kaakbayan	243,496.42
Const. of Streetlight Posts w/ concrete pedestals @ Typoco Village Bgy. San Manuel	243,496.42
Const. of Streetlight Posts w/ concrete pedestals @ Bgy. Bancao-bancao Jacana	243,496.42
Const. of Streetlight Posts w/ concrete pedestals @ Bgy. Sta. Lourdes	243,496.42
Const. of Streetlight Posts w/ concrete pedestals @ Bancao-bancao, Purok Pagkakaisa	243,496.42
Completion of 4-Storey PNS Bldg.	1,617,071.29
Const. of Drainage System & Sidewalk @ Sabang, Bgy. Cabayugan	382,664.59
Const. of 3-CL School Bldg. In Busngol	745,254.21
Const. of 3-CL School Bldg. In Labtay	16,170.00
Completion of Youth Rehab Facility @ Bgy. Mangingisda	992,881.37
Dev't. of Level 2 Water System Project @ Bgy. Simpocan, Bgy. Maoyon, Bgy. Marufinas	2,400,654.03
Const. of 6-CL High School Bldg. Bocana Phase I @ Bgy. Iwahig	2,604,531.98
Const. Of Facility for Children @ Risk @ Bgy. Mangingisda	1,975,039.10
Repair of 6-CL @ F. Ubay Elem. School, Bgy. San Jose	141,212.00
Const. Of DepEd Bldg. Phase IV	1,284,402.76
Streetlighting Project (Proposed Installation of Lighting Facilities)	5,508,227.83
Mariculture Project	4,200,000.00
Improvement of Fernandez Street - Bgy. Tanglaw	3,493,687.24
Perimeter Fencing of the Shelter for Children at Risk @ Bgy. Mangingisda	3,407,648.41
Maint/Repair/Improvement of City Roads	6,788,660.00
Repair/Maint. Of Decorative St. Lights along Rizal Ave., Nat'l Highway from Junction I to Tiniguiban, Tagbuross & Nearby Const. St. Lights	89,800.00
Const. Of Street Lights from Tiniguiban to Sicsican	183,960.00
CENRO - Establishment of Timber Plantation	668,214.00
CENRO - Establishment of Zigzag Natural Park	173,420.00
CENRO - Coastal Belt Management Project	168,162.10
Integrated Livetsock & Pasture Dev't	143,355.00
8919-J	18,900.00

194,721,706.42

CERTIFIED CORRECT:


NANETTE A. DARIO
City Accountant