

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN  
CY 2012**

**LGU: PUERTO PRINCESA CITY**

GAD PPAs	Gender Issues/ Concern	GAD OBJECTIVE	IDENTIFIED GAD ACTIVITY	TARGET	PERFORMANCE INDICATOR	BUDGET
<b>OFFICE OF THE CITY MAYOR:</b>						
Integrated Gender and Development Program	Greater risk of violence against person especially women and children.	To provide shelter to abused, abandoned and other victims of RA 9262	Purchase of additional supplies needed in the GAD house and provide advocacy fliers and radio program	300 abused women and 400 abandoned children	Number of women and children assisted and provided shelter and legal assistance to victims	5,737,000.00
	Need for more services that address practical gender needs.	Conduct Skills and livelihood trainings; assist women in distress through counseling	Provide trainings and seminars regarding PD 442	6,000 participants in IEC for women's right and livelihood trainings.	Awareness of PPC residents about the GAD Code and other laws pertaining violence against women and children and list of job seeking women.	

Solid Waste Mgt. Project	<p>Women and children are more vulnerable to air and water borne diseases due to pollution by improper waste disposal activities.</p> <p>Need for more advocacy activities that are open to and consider the concerns of both males and females of all ages.</p> <p>Waste collectors (scavengers) mostly children are at high risk due to their daily contact with disease carrying waste materials</p>	<p>To address waste disposal issues affecting overall health of Puerto Princesa populace.</p> <p>To educate the young populace about proper solid waste management</p> <p>To give more GAD sensitive services in the form of efficient environmental services.</p>	<p>Solid waste management collection and disposal</p> <p>Composting of market and agricultural waste</p> <p>Operations of sanitary landfill, material recovery facilities and leachate treatment plant</p>	<p>Puerto Princesa City constituents</p> <p>Puerto Princesa City constituents</p> <p>Scavengers and Solid waste mgt. Office garbage collectors and other employees.</p>	<p>75 tons of waste collected everyday</p> <p>Cleanliness of surroundings; decrease in cases of diseases caused by unsanitary surroundings.</p> <p>Improved water quality surrounding the sanitary landfill and number and type of trainings and IECs on GAD related topics.</p>	40,352,000.00
City Government Scholarship Program	<p>Need for more services that provide equal opportunities to qualify tertiary education including those who belongs to the indigenous families.</p>	<p>Provide opportunity for quality tertiary education to poor but deserving students.</p>	<p>Payment of tuition fees, book allowance, clothing allowance and monthly stipends of grantees</p>	<p>234 scholars</p>	<p>IECs about the program and screening and pre-qualifying examination conducted</p>	5,840,000.00

<p>City Disaster Risk Reduction Management</p>	<p>Natural and man made disasters claim lives and result in adverse economic and social conditions. These changes impact women and men's lives differently but women and children are at greater risk.</p>	<p>To mitigate disaster and its impact on the residents of Puerto Princesa</p> <p>To improve emergency response capacities of the city residents</p>	<p>Construction and repair of drainage systems and additional flood control projects and IECs for disaster prevention.</p> <p>Procurement of modern firefighting equipment and accessories and provide emergency medical and rescue services</p>	<p>Existing flood control projects and additional drainage systems</p> <p>Identified locations prone to destructive fires</p>	<p>location of flood control measures installed and repaired.</p> <p>number of drills and trainings conducted.</p>	<p>64,397,495.00</p>
<p>City Employment Services Project</p>	<p>Need for more services to minimize unemployment incidence</p>	<p>1.) To help youth in choosing the right vocational course to pursue. 2.) To identify/ organize OFWs and families. 3.) To provide special program for employment of indigent students.</p>	<p>1.) Conduct career guidance program. 2.) Conduct trainings and livelihood projects for OFWs 3.) Selection of students qualified to summer jobs.</p>	<p>1.) 15 career information guidance conducted 2.)6 trainings 800 students 3.)</p>	<p>1.) number of career guidance in schools 2.) trainings conducted 4.) students hired</p>	<p>2,293,000.00</p>

OFFICE OF THE CITY HEALTH OFFICER:						
<p>Maternal and Child Health Care Expanded Program</p>	<p>- Lack of information and assistance regarding maternal and child health care resulting to death due to pregnancy and childbirth. - Need for more services that address practical gender needs.</p>	<p>Strengthening local government capacity to deliver the needed packages of services at multiple service delivery points that will ensure maternal, newborn and child survival interventions particularly to the poorest and often indigenous women and children population.</p>	<p>(1.) Conduct IEC on MCH to child bearing aged women/pregnant/lactating/couples/caregivers/health workers. (2.) Conduct routine pre-natal, post natal care and newborn care. (3.) Conduct safe motherhood week celebration and awarding of best barangay with women health team. (4.) Administration of tetanus toxoid to pregnant.</p>	<p>8,995 pregnant -300 housewives informed 10,000 IEC materials distributed 8,995 pre-natal care -7,710 post partum 6,939 newborn screening 8,995 women referred for laboratory exam</p>	<p>(1.) Number of pregnant/lactating informed. (2.) Number of pre-natal care. (3.) Number of referred for newborn screening. (4.) Number of pregnant referred to laboratory examination. (5.) Number of post partum women given vitamin A. (6.) Number of leaflets distributed.</p>	<p>875,000.00</p>
<p>STD/AIDS Prevention and Control Program</p>	<p>Alarming increase of STI/HIV/AIDS individuals</p>	<p>To prevent and control the spread of STI/HIV/AIDS in Puerto Princesa City.</p>	<p>Strengthen advocacy on STI/HIV/AIDS among most at risk population.</p>	<p>Entertainment workers; adolescent/reproductive age women/general population</p>	<p>HIV/AIDS infected reduce</p>	<p>467,000.00</p>

Malnutrition Prevention and Rehabilitation Program	Need for more programs and services that promote desirable infant and young child feeding practices.	Provision of supplemental food assistance to moderately and severely underweight pre school children as an immediate and direct intervention to improve their nutritional status and prevent permanent mental and physical retardation.	1.) Supplemental feeding program 2.) Multivitamins distribution 3.) Nutrition month celebration. 4.) Monitoring of nutrition program at bgy. Level.	1.) 2,485 underweight pre schoolers 2.) 459 underweight pre schoolers 3.) month of July 4.) 66 barangays	To have provided supplemental food assistance to underweight pre schooler and to maintain the status of children with normal weight.	7,321,000.00
Operation of City Satellite Centers	Lack of health care services prevent women and children from getting the immediate and necessary treatment.	To ensure availability of free medical and health needs of PPC barangays.	Improvement of health centers and increase the number of health personel and supplies		Improved health services in the rural areas.	14,254,000.00

OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT OFFICER:

<p>Services for Minors and Operation of Youth Rehabilitation Center for Children in Conflict with the Law</p>	<p>Need for more programs and services that promote the rights of children and address the needs of children in need of special protection.</p>	<p>To protect/rehabilitate/prevent abandoned, neglected, exploited, abused, orphaned children and youth, street children, victims of prostitution and armed conflict, pre-delinquent/delinquent youth offenders, etc. Who are in difficult circumstances/situations and to ensure their social adjustment and total growth and development.</p>	<p>Identify beneficiaries of the program. Maintenance of city Temporary Shelter for abused/neglected children and children at risk.</p>	<p>500 ( 100 new and 400 old) children provided social welfare interventions and prevented from further abused, exploitation and neglect; 500 children at risk provided counseling</p>	<p>To have provided care, protection and promotion on the survival and rights of children, youth and streetchildren in need of special protection and to ensure total growth and development.</p>	<p>2,526,000.00</p>
<p>Tuloy Aral Walang Sagabal Program and Services for Persons with Disabilities</p>	<p>Inadequate services for persons with disabilities and capability building.</p>	<p>To develop/enhance skills, positive attitude and confidence as well as maximizing the residual capacities of persons with disabilities to become self reliant, productive and contributing members of the society.</p>	<p>1.) social preparation activities. 2.0 provision of auxiliary social services. 3.) Referral/social case study report. 4.) Issuance of discount ID card/ purchase booklet.</p>	<p>1.) 125 2.) 50 3.) 50 4.) 250</p>	<p>1.) 125 social preparation activities conducted. 2.) disbursement vouchers had been processed for medical assistance, transportation expenses, school expenses and scholarship. 3.) 50 PWDs had been provided with appropriate services thru referrals and case study report. 4.) 250 PWDs had been provided with IDs and purchase booklets to avail discount on food, medicine, etc.</p>	<p>767,000.00</p>

Unlad Kabataan and Residential Program for OSY	Need for more services for out-of-school-youths coming from poverty stricken families/communities.	To assist OSY and other youths coming from poverty stricken families/communities who are 15 to 24 years old to go back to school and be productive and responsible family member and law abiding citizen through provision of social services in a family and group setting.	<ol style="list-style-type: none"> <li>1.) Organization and maintenance of OSYs and groups (recruit, meetings).</li> <li>2.) Conduct modular sessions/regular meetings.</li> <li>3.) Training of youth leaders/ camping/sports, recreational activities and self enhancement activities.</li> </ol>	225 OSY beneficiaries; 15 groups organized/maintained; 15 youths participated in leadership trainings; 2 campings conducted.	To have identified strengths and weaknesses of OSYs as well as developed the potentials and capacities as future leaders.	1,317,000.00
Services for Solo Parents	Most solo parents are women	Refers to the counseling service to solo parents to help them resolve conflict & depression brought about by loss or absence of spouse.	<ol style="list-style-type: none"> <li>1. Advocacy on RA 8972</li> <li>2. Organization of Solo Parent Group</li> <li>3. Skills training program</li> </ol>		To have rendered counseling to solo parents for them to resolve conflict & depression brought about by loss or absence of spouse.	281,000.00

<p>City Program and Services for Elderlies</p>	<p>Need for more services that address the specific needs of elderly both in terms of recognizing their capacities and in providing them assistance.</p>	<p>To be able to assist and extend services to the elderly who are physically and socially well off and gave them the opportunity to share their time, talent and resources otherwise provide assistance to the destitute elderly.</p>	<p>1.) Education information of the ff: RA 9994 series of 2010; Joint DTI-DA Administrative Order No. 10-02 series of 2010.                  2.) Issuance of Ids and facilitation of other benefits and priveleges.                  3.) Provide financial assistance; and                  4.) Maintenance of OSCA Office.                  5.) Self and social enhancement thru celebration of Elderly Month.</p>	<p>1.) 66 barangays                  2.) 4,000 beneficiaries                  3.) 600 beneficiaries</p>	<p>1.) Had disseminated and conducted advocacy and information on the national laws and city ordinances for elderly.                  2.) To have issued Ids and booklets.                  3.) Had assisted/ provided services to destitute elderly.</p>	<p>1,287,000.00</p>
<p>Community Relief Assistance Program</p>	<p>Need for more programs that assure the well being of individuals, families and communities and the liberation of the poor from deprivation.</p>	<p>1.) Provision of medical assistance to individuals who are in crisis situation through the purchase of prescribed medicines not readily available at the PPC Health Centers.                  2.) Provision of transportation assistance through the purchase of tickets either by air, land or water to individuals or families who wishes to transfer to other community where opportunities to improve their socio-economic well being is ensured.</p>	<p>1.) Procurement of medicines.                  2.) Providing transportation assistance.                  3.) Provision of financial assistance, coordinate with funeral parlors.                  4.) Provide technical and capital assistance.</p>	<p>10,000 clients</p>	<p>1.) To have extended medical assistance, burial assistance, transportation assistance, financial assistance, food and shelter assistance and capital assistance to 10,000 clients.</p>	



		<p>3.) Provision of burial or financial assistance to the bereaved families or relatives to lessen their economic burden due to the death of one of its family members.</p> <p>4.) Provision of timely and appropriate assistance to help alleviate the condition of individuals/families who are in need of food, clothing and temporary shelter and other emergency requirements.</p>				12,750,000.00
Day Care Services Program	Need for more programs and activities for 3 to 5 years old children that needs total development while parents mostly mothers are unable to take care of them.	Provision of substitute parental care and stimulating activities for total development of a child 3 to 5 years old while his/her parents are unable to take care during the part of the day because of work and some other situation.	Family survey	5000 day care children in 145 day care centers	To have provided day care services or substitute parental care to children.	8,780,000.00

<p>Operation of Youth Rehabilitation Center</p>	<p>Need for more services that address the needs of children in conflict with law.</p>	<p>To shelter and rehabilitate children in conflict with law whose life is in danger in the community referred by the courts while case is on trial.</p> <p>To prepare the CILC for future return to his family/ guardian or to face sentence/consequences for the crime committed.</p>	<p>Shelter management, case management assessment, rescue and referrals.</p> <p>Aftercare and counseling and establishment and training of barangay child protection council</p>	<p>25 children in conflict with the law sheltered and oriented of existing laws.</p> <p>Trained members of barangay children welfare and protection coordinators.</p>	<p>25 childre had been accomodated to the center.</p> <p>To have improved the quality of life of children in need of special protection through social intervention by capacity building and orientation of existing laws.</p>	<p>1,572,000.00</p>
<p><b>OFFICE OF THE CITY ENGINEER:</b></p>						
<p>City Parks Repair, Maintenance and Improvement; Improvement of Streetlighting Facilities and support for the electrification of several barangays</p>	<p>The need to identify unlighted and maintained areas where crime, accidents especially against women and children my happen</p>	<p>To provide better park facilities for the children, women and men in PPC. To help prevent crime and accidents by ensuring that various areas are well-lighted and maintained.</p>	<p>1.) Repair and maintenance of all park and streetlight facilities. 2.) Installation of additional streetlight facilities espially along roads and recreational areas. 3.) installation of single phase electrical lines to 3 barangays.</p>	<p>Installed additional streetlights to high dense areas and repaired and maintained existing streetlighting facilities and recreational areas.</p>	<p>1.) total number of parks and streetlights improved and maintained. 2.) total number of additional streetlights installed. 3.) installed single phase electricity to 3 brgys through the electric cooperative.</p>	<p>43,523,323.72</p>
<p><b>TOTAL</b></p>						<p><b>214,339,818.72</b></p>