

Republic of the Philippines
City Government of Puerto Princesa
BIDS AND AWARDS COMMITTEE
BAC-GOODS

ANNUAL PROCUREMENT PLAN (APP) 2012

APP Code	Procurement Program/Project/Contract Title	Implementing Agency/Office/End-User	Mode of Procurement	Procurement Timeline												Source of Fund	Approved Budget for the Contract (ABC)	Remarks/Brief Description of Program/Project
				MOOE														
	Office supplies expenses	Mayor's office	PS												Annual Budget	97,632.00	Commonly used office supplies	
	Office supplies Expenses	Vice Mayor's Office	PS												-do-	253,350.15	Commonly used office supplies	
	Office supplies expenses	Secretary to the Sanggunian	PS												do	600,001.10	Commonly used office supplies	
	Repair & maint. (motor vehicle)	Secretary to the Sanggunian	Public Bidding												do	110,000.00	Tires & spare parts	
	Repair & Maint. (Office Eqpt.)	Secretary to the Sanggunian	Public Bidding												do	10,000.00	Repair & cleaning of aircon	
	Repair & Maint (IT Eqpt)	Secretary to the Sanggunian	Shopping												do	10,000.00	Repair of Computers	
	Office supplies expenses	Register of Deeds	PS												do	94,500.00	Commonly used office supplies	
	Subscription Expenses	Agriculture Office	Negotiated												do	41,346.00	Agri. Magazines/newspaper	
	Office supplies expenses	Agriculture Office	PS												do	212,238.00	Commonly used office supplies	
	Repair & Maint. (Motor Vehicle)	Agriculture Office	Public Bidding												do	351,190.00	Various tires & spare parts	
	Office supplies expenses	Civil Registrar	PS												do	87,482.20	Commonly used office supplies	
	Office supplies expenses	City Veterinary Office	PS												do	43,036.08	Commonly used office supplies	
	Office supplies expenses	City Accounting Office	PS												do	525,650.00	Commonly used office supplies	
	Leis with city logo	Tourism Office	Direct/Negotiated												do	315,000.00	Tokens/Souvenir	
	Office supplies expenses	Tourism Office	PS												do	372,100.00	Commonly used office supplies	
	Office supplies expenses	Information Office	PS												do	45,169.89	Commonly used office supplies	
	Office supplies expenses	Assessor's Office	PS												do	250,000.00	Commonly used office supplies	
	Repair & maint. (IT Eqpt.)	Assessor's Office	Public bidding												do	40,000.00		
	Repair & maint. (Motor Vehicle)	Assessor's Office	Public Bidding												do	31,150.00	Tires & Spare parts	

All office supplies & materials not available at the *procurement Service (PS)* can be procured through *Shopping* but shall not exceed P 500,000.00 (Annex "H" of the IRR of RA 9184)

Prepared by:

FLORENCIO M. FERNANDEZ, JR.
Head- BAC Secretariat

Recommended by:

ATTY. AGUSTIN M. ROCAMORA
BAC Chairman

Approved by:

EDWARD S. HAGEDORN
City Mayor

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	Office supplies expenses	Slaughterhouse	PS													CY 2012 Budget	70,000.00	Commonly used office supplies
	Other supplies	Slaughterhouse	Public bidding													-do-	250,000.00	Various janitorial supplies
	Repair & Maint. Office & IT eqpt.	Slaughterhouse	Shopping													-do-	13,000.00	IT supplies
	Office supplies expenses	Human Resource Mgnt. Office	PS													-do-	300,757.00	Commonly used office supplies
	Repair & maint of Office eqpt.	Human Resource Mgnt. Office	Shopping													-do-	13,500.00	Repair & cleaning of aircon
	Repair & Maint. IT eqpt.	Human Resource Mgnt. Office	Shopping													-do-	36,000.00	Parts & Repair of Computers
	Office supplies expenses	Budget Office	PS													-do-	154,557.00	Commonly used office supplies
	Repair & maint of IT & Office eqpt.	Budget Office	Shopping													-do-	35,000.00	
	Repair & maint. (Motor vehicle)	Budget Office	Public bidding													-do-	65,000.00	Tires & spare parts
	Office supplies expenses	City ENRO	PS													-do-	52,547.80	Commonly used office supplies
	Office supplies expenses	Public Market	PS													-do-	164,000.00	Commonly used office supplies
	Office supplies expenses	Commission on Audit	PS													-do-	150,000.00	Commonly used office supplies
	Office supplies expenses	Population Control Office	PS													-do-	84,993.29	Commonly used office supplies
	Office supplies expenses	City Administrator	PS													-do-	145,000.00	Commonly used office supplies
	Repair & Maint. Office eqpt.	City Administrator	Public bidding													-do-	10,000.00	Repair of aircon, water dispenser, furniture, etc.
	Repair & Maint of IT eqpt. & software	City Administrator	Shopping													-do-	10,000.00	Memory card & LCD monitor
	Repair & Maint (motor vehicle)	City Administrator	Public bidding													-do-	78,500.00	Tires & Spare parts
	Office supplies expenses	City Treasurer	PS													-do-	750,548.00	Commonly used office supplies

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				MOOE														
	Office supplies expenses	Engineering Office	PS													CY 2012 Budget	500,000.00	Commonly used office supplies
	Repair & Maint (motor vehicle)	CED-Motorpool Division	Public bidding													-do-	10,191,000.00	Various spare parts
	Spare Parts & other materials.	CED-Motorpool Division	Public bidding													-do-	3,665,916.00	
	Tires, Tubes, Flap & batteries expenses	CED-Motorpool Division	Public bidding													-do-	6,525,084.00	Tires, tubes, flap & batteries
	Office supplies expenses	CED-Motorpool	PS													-do-	125,000.00	Commonly used office supplies
	Repair & Maint. IT eqpt.	CED-Motorpool	Shopping													-do-	14,000.00	IT supplies & upgrading of computers
	Office supplies expenses	CSWD	PS													-do-	100,000.00	Commonly used office supplies
	Repair & maint of (motor vehicle).	CSWD	Public bidding													-do-	96,552.00	Various spare parts
	Office supplies Expenses	Legal Office	PS													-do-	220,000.00	Commonly used office supplies
	Office supplies expenses	General Services Office	PS													-do-	251,838.00	Commonly used office supplies
	Office supplies expenses	City Health Office	PS													-do-	398,000.00	Commonly used office supplies
	Office supplies expenses	Planning Office	PS													-do-	442,419.55	Commonly used office supplies
	Accountable Forms	City Treasurer	Direct Contracting													-do-	1,200,000.00	Pre numbered accountable Forms
	Office supplies expenses	City COMELEC	PS													-do-	12,238.79	Commonly used office
	Drugs & medicines	City Health Office	Public bidding			-		-		-						-do-	5,514,240.00	Medicines
	Drugs & Medicines	City Satellite Health Centers	Public bidding			-		-		-						-do-	4,284,860.00	Medicines
	Med. & Contraceptives supplies	Population Comm. Office	Public bidding													-do-	858,495.00	Contraceptives supplies
	Medical, Dental & Lab. Supplies	City Health Office	Public bidding													-do-	1,500,000.00	Med. Dental, & lab. supplies
	Medical, Dental & Lab. Supplies	City Satellite Health Centers	Public bidding													-do-	682,000.00	Med. Dental, & lab. Supplies

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				MOOE														
	Office supplies expenses	OCPDC-CBMS	PS													CY 2012 Budget	200,000.00	Commonly used office supplies
	Office supplies expenses	DAPSASS	PS													-do-	45,000.00	Commonly used office supplies
	Office supplies expenses	City Fire	PS													-do-	100,000.00	Commonly used office supplies
	Food supplements	CSWD	Public bidding													-do-	85,000.00	Rice, sardines, plastic bag
	Other supplies	CSWD	Public bidding													-do-	65,000.00	Kitchen, security gadgets, first aid kit supplies, laundry garden tools
	Office supplies expenses	CSWD(Various Programs)	PS													-do-	619,995.00	Commonly used office supplies
	Supplementary Feeding Expenses	CHO-Malnutrition Prevention & Rehab. Program	Public bidding													-do-	365,972.00	Food supplements
	Food Expenses.	CHO-Satellite Health Centers	Public bidding													-do-	127,500.00	rice
	Office supplies Expenses	CHO-Satellite & Malnutrition Prog	PS													-do-	179,986.00	Commonly used office supplies
	Repair & Maint (motor vehicle)	CHO-Satellite & Malnutrition Prog	Public bidding													-do-	1,080,000.00	Tires & spare parts
	Office supplies expenses	PPSRNP	PS													-do-	42,531.50	Commonly used office supplies
	Other MOOE (Printing Services)	PPSRNP	Public bidding													-do-	3,000,000.00	Printing of Brochures, etc.
	Other supplies	City ENRO-Task Force Sagip Buhay Ilang	Public bidding													-do-	119,810.00	Food supplements
	Office supplies expenses	City ENRO-(Various Programs)	PS													-do-	209,798.85	Commonly used office supplies
	Other supplies	City ENRO-Forest Nurseries	Public bidding													-do-	239,300.00	Poly bags, etc
	Office supplies expenses	Traffic Mgnt. Program	PS													-do-	100,770.00	Commonly used office supplies
	Printing Services	Traffic Mgnt. Program	Public bidding													-do-	130,000.00	Traffic Violation Receipt
	Office supplies expenses	PPLTT	PS													-do-	200,000.00	Commonly used office supplies
	Repair & Maint (Motor vehicle)	PPLTT	Public bidding													-do-	100,000.00	

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	Other supplies Expenses	Integrated Gender & Development	Public bidding														CY 2012 Budget	325,000.00	Other supplies
	Other supplies expenses	Burial Assistance Program	Public bidding														-do-	2,600,000.00	Other supplies
	Repair & Maint (motor vehicle)	Burial Assistance Program	Public bidding														-do-	100,000.00	Spare parts
	Office supplies expenses	City Investment Promotion Prog	PS														-do-	50,000.00	Commonly used office supplies
	Office supplies expenses	Pto. Prin. Beekeeping Program	PS														-do-	27,400.00	Commonly used office supplies
	Animal & Zoological Supplies	Pto. Prin. Beekeeping Program	Direct/Negotiated														-do-	30,000.00	Bees, Bee pollen, pollen trap, etc
	Medical & Lab. supplies	Pto. Prin. Beekeeping Program	Public bidding														-do-	5,075.00	Miticide
	Printing Binding expenses	Pto. Prin. Beekeeping Program	Public bidding														-do-	10,500.00	Pamphlet
	Handouts	Pto. Prin. Beekeeping Program	Public bidding														-do-	8,000.00	Seminar handouts
	Repair & Maint(Bldg. /Land)	Pto. Prin. Beekeeping Program	Public bidding														-do-	10,070.00	Construction materials
	Other supplies	Oplan Linis Program	Public bidding														-do-	209,000.00	Nylon
	Office supplies expenses	Bantay Puerto Program	PS														-do-	185,020.00	Commonly used office supplies
	Repair & Maint (motor vehicle)	BP Civil Security Group	Public bidding														-do-	50,000.00	Spare parts
	Repair & Maint (motor vehicle)	BP-Coordinator's Office	Public bidding														-do-	102,000.00	Spare parts
	Repair & Maint (Motor boat)	BP-Bantay Dagat Prog.	Public bidding														-do-	270,000.00	Repair of motorboat
	Repair & Maint (motor vehicle)	BP-Bantay Dagat Program	Public bidding														-do-	90,000.00	Spare parts
	Repair & Maint (motor vehicle)	BP-Bantay Gubat Program	Public bidding														-do-	245,000.00	Tires & spare parts
	Repair & Maint (motor vehicle)	BP-Special Monitoring Prog	Public bidding														-do-	119,150.00	Tires & spare parts
	Repair & Maint (motor vehicle)	BP-VIP Security	Public bidding														-do-	161,500.00	Tires & Spare parts

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	Repair & maint (motor vehicle)	BP-Civilian Task Force	Public bidding													CY 2012 Budget	141,200.00	Tires & spare parts
	Office supplies expenses	CMO-SOG TFB	PS													-do-	75,000.00	Commonly used office supplies
	Office supplies expenses	Solid Waste Mgnt. Program	PS													-do-	70,000.00	Commonly used office supplies
	Other supplies	Solid Waste Mgnt. Program	Public bidding													-do-	500,000.00	Other supplies
	Repair Maint (motor vehicle)	Solid Waste Mgnt. Program	Public bidding													-do-	3,000,000.00	Tires & Spare parts
	Enzyme	Solid Waste Mgnt. Program	Public bidding													-do-	500,000.00	
	Subscription expenses	Solid Waste Mgnt. Program	Negotiated/direct													-do-	10,000.00	newspaper
	Repair & maint (office eqpt.)	Solid Waste Mgnt. Program	Public bidding													-do-	11,900.00	
	Office supplies expenses	Urban Poor Affairs Office	PS													-do-	10,000.00	Commonly used office supplies
	Office supplies expenses	Scholarship Program	PS													-do-	105,457.50	Commonly used office supplies
	Office supplies expenses	Kabuhayan Program	PS													-do-	99,243.00	Commonly used office supplies
	Office supplies expenses	Services for Elderlies	PS													-do-	50,000.00	Commonly used office supplies
	Office supplies expenses	117 Emergency Call Center	PS													-do-	84,900.00	Commonly used office supplies
	Communication Equipment Expenses	117 Emergency Call Center	Public Bidding													-do-	100,000.00	Communication Equipment
	Repair & Maint (IT Eqpt & Software)	117 Emergency Call Center	Public Bidding													-do-	100,000.00	IT supplies
	Office supplies Expenses	City PESO	PS													-do-	100,000.00	Commonly used office supplies
	Office supplies expenses	KAAC	PS													-do-	100,000.00	Commonly used office supplies
	Other supplies	KAAC	Public bidding													-do-	154,538.00	Medical supplies
	IT supplies	KAAC	PS													-do-	20,000.00	IT supplies

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				MOOE														
	Repair & maint (motor vehicle)	KAAC	Public bidding													CY 2012 Budget	300,290.00	Tires & spare parts
	Sports Equipment & Paraphernalia Exp.	City Sports Office	Public bidding													-do-	1,000,000.00	Sports equipment & paraphernalia
	Office supplies expenses	City Sports Office	PS													-do-	74,965.50	Commonly used office supplies
	Office supplies expense	Anti Illegal Drugs Program	PS													-do-	28,391.00	Commonly used office supplies
	Office supplies expenses	City Public Montessori	PS													-do-	45,700.00	Commonly used office supplies
	Other supplies expenses	City Public Montessori	Public bidding													-do-	54,300.00	Other supplies
	School supplies expenses	City Public Montessori	Public bidding													-do-	102,700.00	School supplies
	Repair & Maint of Agri Eqpt. & machineries	City Agriculture Projects	Public bidding													-do-	605,943.50	Tires & spare parts
	Training supplies/Office supplies	City Agriculture Projects	PS													-do-	256,941.40	Commonly used office supplies
	Training Expenses	City Agriculture Projects	Limited Source													-do-	318,000.00	Meals & Snacks
	Training Expenses	City Agriculture Projects	Public bidding													-do-	351,925.00	Other supplies
	Agricultural & Marine supplies Expenses	City Agriculture Projects	Public bidding													-do-	1,426,670.00	Agricultural supplies
	Repair & maint (bldg. & other structure)	City Agriculture Projects	Public bidding													-do-	300,000.00	Construction materials(Farm & agri structures)
	Other supplies Expenses	City Agriculture Projects	Public bidding													-do-	1,361,899.98	Other supplies
	Repair of Bldg. Expenses	City Agriculture Projects	Public bidding													-do-	800,00	Construction materials (Mango quality control center)

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	Office supplies Expenses	CHO-STI/HIV/AIDS Program	PS													CY 2012 Budget	17,499.50	Commonly used office supplies
	Drugs & Medicine	CHO-STI/HIV/AIDS Program	Public bidding													-do-	90,000.00	Doxyycline
	Medical & Laboratory supplies	CHO -STI/HIV/AIDS Program	Public bidding													-do-	43,510.00	Medical supplies
	Office supplies	Maternal & Child Health Care Program	PS													-do-	157,693.75	Commonly used office supplies
	Medical supplies expenses	Maternal & Child Health Care Program	Public bidding													-do-	301,351.00	Medical supplies
	Office supplies expenses	Mosquito Borne Diseases Program	PS													-do-	18,204.20	Commonly used office supplies
	Procurement of Mosquito Nets	Mosquito Borne Diseases Program	Public bidding													-do-	103,000.00	Mosquito nets
	Drugs & Medicine Expenses	Mosquito Borne Diseases Program	Public Bidding													-do-	500,010.00	Drugs & Medicines
	Laboratory supplies Expenses	Mosquito Borne Diseases Program	Public Bidding													-do-	361,200.00	Laboratory supplies
	Office supplies expenses	Operation of City Blood Bank	PS													-do-	25,000.00	Commonly used office supplies
	Medical & Laboratory supplies	Operation of City Blood Bank	Public Bidding													-do-	300,000.00	Medical & laboratory supplies
	Office supplies expenses	Bayanihan sa Malinis na Palikuran Project	PS													-do-	26,100.10	Commonly used office supplies
	Ceramic Toilet Bowl	Bayanihan sa Malinis na Palikuran Project	Public bidding													-do-	532,350.00	Toilet bowl
	Other supplies Expenses	Bayanihan sa Malinis na Palikuran Project	Public bidding													-do-	253,800.00	Construction materials
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	Office supplies expenses	PPC Coliseum	PS													CY 2012 Budget	37,126.32	Commonly used office supplies
	Other supplies	PPC Coliseum	Public bidding													-do-	87,626.96	Const. materials
	Janitorial supplies/electrical expenses	PPC Coliseum	Public bidding													-do-	175,246.72	Janitorial supplies & others
	Office supplies expenses	Services for Mentally Ill Program	PS													-do-	60,000.00	Commonly used office supplies
	Food Supplement Expenses	Services for Mentally Ill Prog.	Public bidding													-do-	126,000.00	Food supplements
	Medicines Expenses	Services for Mentally Ill Prog.	Public bidding													-do-	59,996.00	Medicines
	Office supplies expenses	City DILG	PS													-do-	20,000.00	Commonly used office supplies
	Repair & maint of Vehicle	City DILG	Public bidding													-do-	40,000.00	Spare parts
	Oil Fuel & Lubricants	City Slaughterhouse	Limited Source of bidding													-do-	1,400,000.00	Oil, fuel & lubricants
	Fuel (diesel)	City Agriculture	Limited Source of bidding													-do-	910,656.00	diesel
	Fuel (gasoline)	City Agriculture	Limited Source of bidding													-do-	689,472.00	gasoline
	Oil Fuel & Lubricants	CED-Motorpool Division	Limited Source of bidding													-do-	600,000.00	Oil, fuel & lubricants
	Oil Fuel & Lubricants	CMO-Solid Waste	Limited Source of bidding													-do-	18,000,000.00	Oil, fuel & lubricants
																-do-		
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CONSOLIDATED PROCUREMENT: COMPUTERS/LAPTOP/TABLETS												TOTAL:						
	4 units desktop computers	Agriculture Office	Public bidding													CY 2012 Budget	120,000.00	For submission of approved PR
	1 unit desktop computer	Civil Registrar Office	Public bidding													-do-	36,500.00	-do-
	1 unit desktop computer	Administrator's Office	Public bidding													-do-	50,000.00	-do-
	1 unit Laptop computer	PPSRNP	Public bidding													-do-	45,000.00	-do-
	3 units desktop computer	PPSRNP	Public bidding													-do-	207,000.00	-do-
	4 units desktop computer	City Mgnt. Information System	Public bidding													-do-	132,400.00	-do-
	2 units Notebook computer	City Mgnt. Information System	Public bidding													-do-	93,800.00	-do-
	4 unit Computer desktop	CMO-City Mgnt. Information System	Public bidding													-do-	132,400.00	-do-
	2 units notebook	CMO-City Mgnt. Information System	Public bidding													-do-	93,800.00	-do-
Acquisition of Airconditioner																		
	1 unit aircon	City Agriculture	Public bidding													-do-	61,500.00	-do-
	1 unit aircon	Civil Registrar	Public bidding													-do-	98,000.00	-do-
	1 unit aircon	City Mgnt. INFO. System Div.	Public bidding													-do-	29,400.00	-do-
	1 unit aircon window type	CMO-Mgnt. Information System Div	Public bidding													-do-	29,400.00	-do-
Acquisition of Digital Camera																		
	1 unit camera	117, Emergency Call Center	Public bidding													-do-	11,800.00	-do-
	1 unit Camera 14 mega pixel	City Budget Office	Public bidding													-do-	20,000.00	-do-
	1 unit Video camera	City Planning Office	Public bidding													-do-	10,000.00	-do-
	2 unit digital camera	PPSRNP	Public bidding													-do-	99,990.00	-do-
All office supplies & materials not available at the <i>procurement Service (PS)</i> can be procured through <i>Shopping</i> but shall not exceed P 500,000.00 (Annex "H" of the IRR of RA 9184)																		

Prepared by:

FLORENCIO M. FERNANDEZ, JR.
Head- BAC Secretariat

Recommended by:

ATTY. AGUSTIN M. ROCAMORA
BAC Chairman

Approved by:

EDWARD S. HAGEDORN
City Mayor

Republic of the Philippines
City Government of Puerto Princesa
BIDS AND AWARDS COMMITTEE
BAC-GOODS

ANNUAL PROCUREMENT PLAN (APP) 2012

APP Code	Procurement Program/Project/Contract Title	Implementing Agency/Office/End-User	Mode of Procurement	Procurement Timeline												Source of Fund	Approved Budget for the Contract (ABC)	Remarks/Brief Description of Program/Project
																	MOOE	
CONSOLIDATED PROCUREMENT: ACQUISITION OF HAND HELD RADIO												TOTAL						
	5 units handheld radio	PPSRNP	Public bidding												CY 2012 Budget	90,000.00	For submission of approved PR	
	6 units handheld radio	City ENRO	Public bidding												-do-	72,000.00	-do-	
	3 units handheld radio	CMO-Emergency Call Center	Public bidding												-do-	49,500.00	-do-	
	2 units handheld radio	Anti Illegal Drugs Program	Public bidding												-do-	27,250.00	-do-	
	2 units battery pack	Anti Illegal Drugs Program	Public bidding												-do-	5,000.00	-do-	
Acquisition of x-ray machine for MPW Detection Center & Rehab of Mango Quality Control Center																		
	1 unit X-ray	City Agriculture	Public bidding												-do-	4,200,000.00	-do-	
Acquisition of Office Table																		
	1 unit office chair high back with arm	City Mgnt. Information System Div.	Public bidding												-do-	16,500.00	-do-	
	1 unit L shape boomerang type office table	City Mgnt. Information System Div.	Public bidding												-do-	5,300.00	-do-	
Acquisition of various IT supplies																		
	Server, TP-Link, etc.	City Mgnt. Information System Div	Public bidding												-do-	722,600.00	-do-	
Acquisition of Typewriter																		
	1 unit typewriter	BP- Civil Security Program	PS												-do-	48,000.00	-do-	
All office supplies & materials not available at the <i>procurement Service (PS)</i> can be procured through <i>Shopping</i> but shall not exceed P 500,000.00 (Annex "H" of the IRR of RA 9184)																		

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