



Republic of the Philippines  
City of Puerto Princesa

**OFFICE OF THE CITY MAYOR  
PUBLIC MARKET DIVISION**

Tel. # 048-433-2189/434-8803

February 18, 2011

BAC - GOODS  
BAC INFRA & CONSULTING SERVICES Secretariat  
City Legal Office  
Puerto Princesa City



Sir/Madame:

In compliance with Memo Circular # 06, dated Feb. 11, 2011, we are submitting herewith **PROCUREMENT PLAN - January - June 2011** of the Public Market Office.

For your perusal.

  
**ALFREDO L. SY**  
Executive Assistant IV  
Acting Market Superintendent

Cc: City GSO  
City Budget Office

**PROCUREMENT PLAN - JANUARY - JUNE 2011**

Department / Local Government : City of Puerto Princesa

Department/Office: <b>PUBLIC MARKET DIVISION, CMO</b>					Planned Amount		Page 1 of 4 pages						
					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit of Measure	Unit Cost	Qty.	Total	<b>DISTRIBUTION</b>							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Bond paper long	reams	210.00	10	2,100.00	5	1,050.00	5	1,050.00				
2	Bond paper short	reams	185.00	10	1,850.00	5	925.00	5	925.00				
3	Mimeo long	reams	185.00	8	1,480.00	4	740.00	4	740.00				
4	Mimeo short	reams	178.00	8	1,424.00	4	712.00	4	712.00				
5	Cannon ink # 41	pcs	1,400.00	0	-								
6	Cannon ink # 40	pcs	1,200.00	0	-								
7	Ball pen	box	150.00	5	750.00	5	750.00						
8	Pencil # 2	box	74.00	2	148.00	2	148.00						
9	Record book: 300 pages	pcs	75.00	6	450.00	6	450.00						
10	Pentle pen black & blue	dozen	480.00	2	960.00	1	480.00	1	480.00				
11	Touch & go	dozen	300.00	2	600.00	1	300.00	1	300.00				
12	HP Inkjet Print Cartridge # 60	pcs	1,350.00	6	8,100.00	6	8,100.00						
13	HP Inkjet Print Cartridge # 61	pcs	1,200.00	6	7,200.00	6	7,200.00						
14	Carbon paper long red carpet	box	190.00	2	380.00	2	380.00						
15	Carbon paper short red carpet	box	180.00	2	360.00	2	360.00						
16	Epson LX 300 ribbon	dozen	1,560.00	1	1,560.00	1	1,560.00						
17	Bundy card white	pcs	4.00	700	2,800.00	700	2,800.00						
18	Bundy clock ribbon ( / iwata )	pcs	500.00	2	1,000.00	2	1,000.00						
19	Filing Folder - Expanding	pcs	15.00	50	750.00	50	750.00						
20	Staple wire # 35 - big	boxes	48.00	12	576.00			6	288.00				
21	Staple wire # 10 - big	boxes	70.00	12	840.00			12	840.00				
22	White board marker	dozen	720.00	3	2,160.00			2	1,440.00				
23	Biogenic alcohol	bottles	75.00	48	3,600.00	12	900.00	12	900.00				
24	Gentian violet	litter	120.00	10	1,200.00	5	600.00	5	600.00				
25	Plastic chair (Monobloc)	pcs	490.00	10	4,900.00	10	4,900.00						
26	computer set w/ access. and chair	units	35,000.00	3	105,000.00	3	105,000.00						
27	Calculator	pcs	700.00	3	2,100.00	3	2,100.00						
28	Brown envelope long	pcs	3.00	300	900.00	300	900.00						
29	Paper Fastener	boxes	32.00	10	320.00	10	320.00						
30	Stabilo marker assorted	pcs	43.00	24	1,032.00	12	516.00						
31	Yellow paper	pad	25.00	10	250.00	5	125.00						
32	Colored chalk	boxes	25.00	10	250.00	5	125.00						
<b>TOTAL</b>					<b>155,040.00</b>	<b>1167</b>	<b>143,191.00</b>	<b>57</b>	<b>8,275.00</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>0</b>

This is to certify that the above procurement plan is in accordance with the objectives of this office.

**ALFRED L. SY**  
(Head of office)

**PROCUREMENT PLAN - JANUARY - JUNE 2011**

Department /Local Government : City of Puerto Princesa

Procurement Control No.					Planned Amount				Page 2 of 4 pages				
Department/Office: <b>PUBLIC MARKET DIVISION, CMO</b>					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit of Measure	Unit Cost	Qty.	Total	<b>DISTRIBUTION</b>							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
33	Pencil sharpener	pcs	295.00	2	590.00		-		-		-		
34	A-plus Bond paper long	ream	175.00	10	1,750.00	5	875.00	5	875.00		-		
35	A-plus bond paper short	ream	125.00	10	1,250.00	5	625.00	5	625.00		-		
36	DTR	pads	30.00	10	300.00	5	150.00	5	150.00		-		
37	Customer Account Record	pcs	10.00	1000	10,000.00	500	5,000.00		-		-		
38	Air freshener ( small)	pcs	190.00	24	4,560.00	12	2,280.00	12	2,280.00		-		
39	Door knob (heavy duty) KWIKSE	pcs	1,500.00	3	4,500.00		-		-		-		
40	Padlock 60 MM	pcs	295.00	10	2,950.00	10	2,950.00		-		-		
41	Office uniform T-shirt(casual & contr)	pcs	250.00	200	50,000.00		-	200	50,000.00		-		
42	Office table	pc	1,500.00	2	3,000.00	2	3,000.00		-		-		
43	Office chair ( computer chair)	pcs	1,800.00	2	3,600.00	2	3,600.00		-		-		
44	Computer mouse	pc	120.00	3	360.00		-	3	360.00		-		
45	Sticker (Calibrated Weighing Scal	pcs	25.00	1200	30,000.00		-	1200	30,000.00		-		
46	Flash drive (4 GB)	pcs	460.00	6	2,760.00	6	2,760.00		-		-		
47	Plastic bench (MONOBLOC)	pcs	2,898.00	2	5,796.00		-	2	5,796.00		-		
48	Stand fan	pcs	1,825.00	2	3,650.00		-	2	3,650.00		-		
50	Office Curtain	sets	15,000.00	2	30,000.00	2	30,000.00		-		-		
51	Air pot	pc	1,800.00	1	1,800.00		-		-		-		
52	steel cabinet	unit	700.00	1	40,000.00	1	40,000.00		-		-		
53	Dust pan	pcs	50.00	5	250.00		-		-		-		
54	White board	pcs	1,200.00	3	3,600.00	2	2,400.00		-		-		
55	Vendor's ID	pcr	100.00		-		-		-		-		
56	Water Dispenser 2 refill containe	unit	7,000.00	1	7,000.00	1	7,000.00		-		-		
57	Paper clip (ring) # 50	boxes	85.00	5	425.00		-	5	425.00		-		
58	Folder (Long)	pcs	5.00	50	250.00	50	250.00		-		-		
59	Folder (short)	pcs	3.00	50	150.00	50	150.00		-		-		
60	Stapler (max) # 35	pcs	300.00	6	1,800.00		-		-		-		
61	Stapler (max) # 10	pcs	85.00	6	510.00		-		-		-		
62	Flash drive (8 GB)	pcs	425.00	8	3,400.00		-	8	3,400.00		-		
63	EPSON LX 300 printer	unit	9,000.00	2	18,000.00	2	18,000.00		-		-		
64	Zonrox	gallons	160.00		-		-		-		-		
65	Muriatic acid	gallons	120.00	10	1,200.00		-	5	600.00		-		
<b>TOTAL</b>					<b>233,451.00</b>	<b>655</b>	<b>119,040.00</b>	<b>1452</b>	<b>98,161.00</b>	<b>0</b>	<b>-</b>	<b>0</b>	

This is to certify that the above procurement plan is in accordance with the objectives of this office.

**ALFRED L. SY**  
(Head of office)



PROCUREMENT PLAN - JANUARY - JUNE 2011

Department / Local Government : City of Puerto Princesa

Procurement Control No.					Planned Amount		Page 3 of 4 pages						
Department/Office: <b>PUBLIC MARKET DIVISION, CMO</b>					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit of Measure	Unit Cost	Qty.	Total	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
66	Scotch brite heavy duty	pci	42.00	36	1,512.00			18	756.00				
67	Tide powder	kls.	152.00	0	-								
68	Tide bar	bar	35.00	0	-								
69	Safeguard reg. size	pci	35.00	10	350.00	10	350.00						
70	Albatros ( refill)	pci	35.00	20	700.00			20	700.00				
71	Floor mop w/ handle /foam	pci	190.00	15	2,850.00	5	950.00	10	1,900.00				
72	Ajax cleanser ( 500 grms)	pci	75.00	10	750.00			10	750.00				
73	Doormat	pci	50.00	0	-								
74	Insecticide spray	cans	300.00	0	-								
75	Toilet tissue	packs	175.00	10	1,750.00	5	875.00						
76	Toilet brush (heavy duty)	pci	40.00	6	240.00								
77	Rubber boots (female) sizes 6,7	pairs	500.00	6	3,000.00	6	3,000.00						
78	Liquid Sosa	bottles	75.00	6	450.00			3	225.00				
79	Rubber pump	pci	60.00	10	600.00								
80	Chlorine	kls	150.00	5	750.00								
81	Floorwax	gallons	570.00	3	1,710.00								
82	Lysol	gallons	300.00	6	1,800.00								
83	Faucet	pci	100.00	20	2,000.00			20	2,000.00				
84	Flashlight (rechargeable) LED	pci	600.00	5	3,000.00			5	3,000.00				
85	Battery - Big (Flashlight)	pci	35.75	24	858.00			24	858.00				
86	Flourescent housing 40 W	pci	350.00	20	7,000.00			20	7,000.00				
87	Flourescent housing 20 W	pci	280.00	20	5,600.00			20	5,600.00				
88	Flourescent tube 40 W	pci	150.00	20	3,000.00			20	3,000.00				
89	Flourescent tube 20 W	pci	150.00	20	3,000.00			20	3,000.00				
90	Fuse 30 AMP	pci	40.00	30	1,200.00			30	1,200.00				
91	Fuse 60 AMP	pci	80.00	30	2,400.00			30	2,400.00				
92	Electrical tape (big)	pci	75.00	25	1,875.00			25	1,875.00				
93	Pin light 18 watts	pci	95.00	50	4,750.00			50	4,750.00				
94	National switch	sets	170.00	15	2,550.00			5	850.00				
95	National convlence outlet	sets	280.00	15	4,200.00			5	1,400.00				
<b>TOTAL</b>					<b>57,895.00</b>		<b>5,175.00</b>		<b>41,264.00</b>				

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ALFRED L. SY  
(Head of office)

**PROCUREMENT PLAN - JANUARY - JUNE 2011**

Department /Local Government : City of Puerto Princesa

Control No.

Page 4 of 4 pages

Department/Office: **PUBLIC MARKET DIVISION, CMO**

Planned Amount

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit of Measure	Unit Cost	Qty.	Total	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
96	PDX wire # 14	box	1,650.00	3	4,950.00	1	1,650.00	1	1,650.00				
97	PDX wire # 12	box	2,265.00	3	6,795.00		-	1	2,265.00				
98	Shovel (Pala) Flat (big)	pc	550.00	6	3,300.00		-	3	1,650.00				
99	Rubberized receptacle	pc	400.00	20	8,000.00	20	8,000.00		-				
100	Porcelaine receptacle 4 x 4	pc	300.00	20	6,000.00	20	6,000.00		-				
101	Claw hammer	pc	500.00	2	1,000.00	2	1,000.00		-				
102	Staple wire # 1	boxes	300.00	5	1,500.00	2	600.00	3	900.00				
103	Staple wire # 1/2	boxes	400.00	5	2,000.00	2	800.00	3	1,200.00				
104	Emergency light (rechargeable)	pc	1,500.00	10	15,000.00		-	5	7,500.00				
105	THHN Wire # 4	box	3,500.00	1	3,500.00		-		-				
106	THHN Wire # 14	box	4,200.00	1	4,200.00		-	1	4,200.00				
107	barter 40 w	pc	85.00	100	8,500.00	50	4,250.00		-				
108	Tumbler switch	pc	120.00	24	2,880.00	12	1,440.00	12	1,440.00				
109	Eagle 3 gang outlet	pc	300.00	20	6,000.00	20	6,000.00		-				
110	Flat cord # 16	boxes	2,250.00	3	6,750.00	3	6,750.00		-				
111	Fuse 15 AMP	pc	75.00	24	1,800.00	24	1,800.00		-				
112	Fuse 20 AMP	pc	95.00	2	190.00	2	190.00		-				
113	Crowbar 1" O x 5	pc	745.00	2	1,490.00	2	1,490.00		-				
114	Boysen paint assorted	gallon	520.00	10	5,200.00	5	2,600.00		-				
115	Battery pack (icorn)	pc	2,500.00	0	-	0	-		-				
116	Ladder ( 12 feet)	pc	4,000.00	2	8,000.00	1	4,000.00	1	4,000.00				
117	Hacksaw	pc	780.00	2	1,560.00	2	1,560.00		-				
118	Saw stanley (wood)	pc	680.00	2	1,360.00	2	1,360.00		-				
119	Hackraw Blade ( white	pc	260.00	12	3,120.00	12	3,120.00		-				
120	Multi TESTEL (AIWA)	pc	480.00	2	960.00	2	960.00		-				
121	RIVETEL (Stanley)	pc	500.00	2	1,000.00	2	1,000.00		-				
122	Blind rivets	box	450.00	1	450.00	1	450.00		-				
123	Sandear (makita)	unit	3,200.00	1	3,200.00	1	3,200.00		-				
124	SENSIL	PCS	520.00	2	1,040.00	2	1,040.00		-				
125	RAKE	PCS	375.00	2	750.00	2	750.00		-				
126	CONTINUOUS PAPER (SHORT	BOX	1,500.00	4	6,000.00	4	6,000.00		-				
<b>TOTAL</b>					<b>116,495.00</b>		<b>66,010.00</b>		<b>24,805.00</b>				
<b>GRAND TOTAL</b>					<b>562,881.00</b>		<b>333,416.00</b>		<b>172,505.00</b>				

This is to certify that the above procurement plan is in accordance with the objectives of this office.

**ALFREDO L. SY**  
(Head of office)