

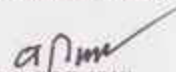
## ANNUAL PROCUREMENT PLAN

Government/Local Government: PUERTO PRINCESA CITY

Control No.: \_\_\_\_\_ Planned Amount: 1,300,000.00 Page 1 of 1  
 Department/Office: INTEGRATED GENDER AND DEVELOPMENT PROGRAM (WOMEN & IP COMPONENT) Regular: Contingency Total: \_\_\_\_\_ Date Submitted: \_\_\_\_\_

Description of Articles	Unit of Measure	Unit Cost	Quantity	Total	DISTRIBUTION							
					1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter	
					Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Bayong	Pc	60.00	2,500.00	150,000.00	250	15,000.00	250	15,000.00	1000	60,000.00	1000	60,000.00
Coupon Bond (Legal Size)	Ream	158.50	20	3,170.00	5	792.50	5	792.50	5	792.50	5	792.50
Coupon Bond (Letter Size)	Ream	170.40	20	3,408.00	5	852.00	5	852.00	5	852.00	5	852.00
Folders (long) 50 pcs/pack	Pack	203.50	4	814.00	1	203.50	1	203.50	1	203.50	1	203.50
Canned Goods	Box	2,500.00	150	375,000.00	50	125,000.00	50	125,000.00	50	125,000.00	50	125,000.00
Rice	Sack	1,500.00	150	225,000.00	50	75,000.00	50	75,000.00	50	75,000.00	50	75,000.00
Noodles	Box	800.00	400	320,000.00	100	80,000.00	100	80,000.00	100	80,000.00	100	80,000.00
Biscuits	Box	180.00	400	72,000.00	100	18,000.00	100	18,000.00	100	18,000.00	100	18,000.00
Juice	Box	50.00	1000	50,000.00	250	12,500.00	250	12,500.00	250	12,500.00	250	12,500.00
Wash Soap	Bar	30.00	50	1,500.00	10	300.00	10	300.00	15	450.00	15	450.00
Cleansing Detergent	Gallon	300.00	40	12,000.00	10	3,000.00	10	3,000.00	10	3,000.00	10	3,000.00
Computers	Set	50,000.00	3	50,000.00	-	-	1	50,000.00	-	-	-	-
Ink Printer Cannon #21	Pc	1,000.00	20	20,000.00	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00
Ink Printer Cannon #22	Pc	1,000.00	20	20,000.00	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00

I HEREBY CERTIFY that the above procurement plan is in accordance with the objectives of this office.

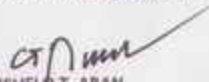
  
**CONSUELO T. ABAN**  
 Head of Office

## ANNUAL PROCUREMENT PLAN

ment/Local Government: PUERTO PRINCESA CITY

Control No. _____					Planned Amount: 3,100,000.00				Page 1 of 1			
Department/Office: BURIAL ASSISTANCE PROGRAM (ABOT KAMAY)					Regular: Contingency		Total:		Date Submitted: _____			
Description of Articles	Unit of Measure	Unit Cost	Quantity	Total	DISTRIBUTION							
					1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter	
					Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Plywood 3/4"	Pc	1,895.00	1300	2,463,500.00	325	615,875.00	325	615,875.00	325	615,875.00	325	615,875.00
Formalin	Drum	26,000.00	3	78,000.00	-	-	1	26,000.00	1	26,000.00	1	26,000.00
Embalming	Set	100,000.00	3	300,000.00	-	-	1	100,000.00	1	100,000.00	1	100,000.00
Carpentry Tools	Set	60,000.00	2	120,000.00	-	-	1	60,000.00	-	-	1	60,000.00
Hand Gloves	Box	495.00	10	4,950.00	3	1,485.00	3	1,485.00	2	990.00	2	990.00
Nails	Kilos	175.00	50	8,750.00	10	1,750.00	10	1,750.00	10	1,750.00	32	3,500.00
Paint	Gallon	895.00	120	107,400.00	30	26,850.00	30	26,850.00	30	26,850.00	30	26,850.00
Patching Compound	Sack	895.00	10	8,950.00	3	2,685.00	3	2,685.00	3	2,685.00	1	895.00
Spray Gun	Pc	1,550.00	5	7,750.00	2	3,100.00	2	3,100.00	1	3,100.00	-	-
Compressor	Pc	25,995.00	2	51,990.00	1	25,995.00	1	25,995.00	-	-	-	-

I HEREBY CERTIFY that the above procurement plan is in accordance with the objectives of this office.

  
**CONSUELO T. ABAN**  
 Head of Office