


ANNUAL PROCUREMENT PLAN – 2011

Department / Local Government: Puerto Princesa City Coliseum

Control No.					Planned Amount				Page 2 of 7 pages				
Department/Office: PUERTO PRINCESA CITY COLISEUM					Regular:	Contingency	Total: 21,472.50		Date Submitted:				
Item No.	Description	Unit of Measure	Unit Cost	Quantity	Total	Distribution							
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
17	Tape, transparent, 24mm (#1)	Roll	7.25	24	174.00	12	87.00	4	29.00	4	29.00	4	29.00
18	Tape, Packaging, 48mm width, 50m in length (#2)	Roll	14.45	24	346.80	12	173.40	4	57.80	4	57.80	4	57.80
19	Cutter	Pcs.	23.65	2	47.30	1	23.65	1	23.65				
20	Scissors	Pcs.	12.00	2	24.00	1	12.00	1	12.00				
21	Staple Remover	Pcs.	4.40	4	17.60	1	4.40	1	4.40	1	4.40	1	4.40
22	Tape Dispenser	Pcs.	43.45	4	173.80	1	43.45	1	43.45	1	43.45	1	43.45
23	Computer Ink Epson T10	set (4 pcs)	540.00	32	17,280.00	8	4,320.00	8	4,320.00	8	4,320.00	8	4,320.00
24	DVD rewritable	Pcs.	26.05	60	1,563.00	20	521.00	15	390.75	15	390.75	10	260.50
25	Mouse, PS2 Type	Pcs.	154.00	3	462.00	1	154.00	1	154.00	1	154.00		
26	Flash Drive 2GB	Pc	500.00	1	500.00	1	500.00						
27	Card Reader	Pc.	494.00	1	494.00	1	494.00						
28	Puncher	Pc	390.00	1	390.00	1	390.00						
Total					21,472.50	6,722.90		5,035.05		4,999.40		4,715.15	

This is to certify that the above procurement plan is in accordance with the objectives of this office.


Alfredo L. Sy
 Executive Assistant IV
 Coliseum Manager
 (Head of Office)

ANNUAL PROCUREMENT PLAN – 2011

Department / Local Government: Puerto Princesa City Coliseum

Control No.					Planned Amount				Page 3 of 7 pages				
Department/Office: PUERTO PRINCESA CITY COLISEUM					Regular:	Contingency		Total: 15,556.24		Date Submitted:			
No.	Description	Unit of Measure	Unit Cost	Quantity	Total	Distribution							
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Paper, Multicopy (A4)	Ream	184.45	12	2,213.40	3	553.35	3	553.35	3	553.35	3	553.35
	Paper, Multicopy (Legal)	Ream	184.45	12	2,213.40	3	553.35	3	553.35	3	553.35	3	553.35
	Envelope, expanding Kraft Legal Size	Box	635.80	1	635.80	1	635.80						
	Book Paper (A4)	Ream	221.00	1	221.00	1	221.00						
	Book Paper (Legal)	Ream	190.00	1	190.00	1	190.00						
	Gun Tacker	Pc.	1,650.00	1	1,650.00	1	1,650.00						
	Gun Tacker Staple Wire	Box	192.40	16	3,078.40	8	1,539.20	4	769.60	4	769.60		
	BS Ball Point Pen Black	Box	230.00	4	920.00	1	230.00	1	230.00	1	230.00	1	230.00
	BS Ball Point Pen Blue	Box	230.00	4	920.00	1	230.00	1	230.00	1	230.00	1	230.00
	Data File box	Pcs.	51.50	2	103.00	1	51.50	1	51.50				
	Book Paper (A4)	Ream	221.00	1	221.00	1	221.00						
	Book Paper (Legal)	Ream	247.00	1	247.00	1	247.00						
	Carbon Paper (Legal)	Box	195.00	4	780.00	1	195.00	1	195.00	1	195.00	1	195.00
	Type writer Ribbon, nylon	Spool	15.95	12	191.40	3	47.85	3	47.85	3	47.85	3	47.85
	Stamp Pad Ink, Violet 50 ml.	Bottle	23.56	4	94.24	1	23.56	1	23.56	1	23.56	1	23.56
	Staple Wire # 35	Box	31.80	12	381.60	3	95.40	3	95.40	3	95.40	3	95.40
	Stapler with remover # 35	Pcs.	220.00	4	880.00	1	220.00	1	220.00	1	220.00	1	220.00
	Alcohol, rubbing 70% 500 ml.	Bottle	38.50	16	616.00	4	154.00	4	154.00	4	154.00	4	154.00
	Total				15,556.24		7,068.01		3,123.61		3,072.11		2,302.51

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Alfred L. Sy
Executive Assistant IV
Coliseum Manager
(Head of Office)

ANNUAL PROCUREMENT PLAN - 2011

Department / Local Government: Puerto Princesa City Coliseum

Control No.

Planned Amount

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Department/Office: PUERTO PRINCESA CITY COLISEUM

Regular:

Contingency

Total: 100,055.80

Date Submitted:

Item No.	Description	Unit of Measure	Unit Cost	Quantity	Total	Distribution							
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
47	Automotive paint (White) Enamel (Sphero)	Gallons	3,640.00	4	14,560.00	1	3,640.00	1	3,640.00	1	3,640.00	1	3,640.00
48	Dowry	Gallons	910.00	4	3,640.00	1	910.00	1	910.00	1	910.00	1	910.00
49	Detergent Powder 380 gms.	Pouch	63.05	36	2,269.80	9	567.45	9	567.45	9	567.45	9	567.45
50	Latex Paint Gloss	Gallons	2,730.00	4	10,920.00	1	2,730.00	1	2,730.00	1	2,730.00	1	2,730.00
51	Latex Paint Semi Gloss	Gallons	2,730.00	4	10,920.00	1	2,730.00	1	2,730.00	1	2,730.00	1	2,730.00
52	Latex Paint Flat	Gallons	2,574.00	4	10,296.00	1	2,574.00	1	2,574.00	1	2,574.00	1	2,574.00
53	Enamel Paint - Gloss	Gallons	2,860.00	4	11,440.00	1	2,860.00	1	2,860.00	1	2,860.00	1	2,860.00
54	Enamel Paint - Semi Gloss	Gallons	2,730.00	4	10,920.00	1	2,730.00	1	2,730.00	1	2,730.00	1	2,730.00
55	Enamel Paint - Flat	Gallons	2,730.00	4	10,920.00	1	2,730.00	1	2,730.00	1	2,730.00	1	2,730.00
56	Latex Paint-Chocolate Brown	Gallons	447.20	4	1,788.80	1	447.20	1	447.20	1	447.20	1	447.20
57	Tinting Color in Oil (Row Greens)	Quart	643.50	4	2,574.00	1	643.50	1	643.50	1	643.50	1	643.50
58	Hansa Yellow Latex	Quart	325.00	4	1,300.00	1	325.00	1	325.00	1	325.00	1	325.00
59	Black Latex	Quart	325.00	4	1,300.00	1	325.00	1	325.00	1	325.00	1	325.00
60	Red Latex	Quart	325.00	4	1,300.00	1	325.00	1	325.00	1	325.00	1	325.00
61	Lacquer Thinner	Gallons	325.00	4	1,300.00	1	325.00	1	325.00	1	325.00	1	325.00
62	Paint Thinner	Gallons	403.00	4	1,612.00	1	403.00	1	403.00	1	403.00	1	403.00
63	Paint Brush 1"	Each	19.50	12	234.00	3	58.50	3	58.50	3	58.50	3	58.50
64	Paint Brush 2"	Each	31.20	12	374.40	3	93.60	3	93.60	3	93.60	3	93.60
65	Paint Brush 3"	Each	52.00	12	624.00	3	156.00	3	156.00	3	156.00	3	156.00
66	Paint Brush 4"	Each	84.50	12	1,014.00	3	253.50	3	253.50	3	253.50	3	253.50
67	Roller Brush	Pcs	62.40	12	748.80	3	187.20	3	187.20	3	187.20	3	187.20
	Total				100,055.80		25,013.95		25,013.95		25,013.95		25,013.95

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Alfredo L. Sy
Executive Assistant IV
Coliseum Manager
(Head of Office)

ANNUAL PROCUREMENT PLAN - 2011

Department / Local Government: Puerto Princesa City Coliseum

Control No.					Planned Amount				Page 5 of 7 pages					
Department/Office: PUERTO PRINCESA CITY COLISEUM					Regular:	Contingency		Total: 38,998.12		Date Submitted:				
Item No.	Description	Unit of Measure	Unit Cost	Quantity	Total	Distribution								
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
88	Mop head 100% rayon, 430gms.	Each	45.10	20	902.00	5	225.50	5	225.50	5	225.50	5	225.50	
89	Mop Handle	Pcs	55.00	12	660.00	3	165.00	3	165.00	3	165.00	3	165.00	
90	Zonrox	Gallons	136.83	24	3,283.92	6	820.98	6	820.98	6	820.98	6	820.98	
91	Muriatic Acid	Gallons	2,535.00	1	2,535.00	1	2,535.00							
92	Pride Bar Soap	Bars	21.45	20	429.00	5	107.25	5	107.25	5	107.25	5	107.25	
93	Toilet Deodorant Cake	Box	36.75	48	1,764.00	12	441.00	12	441.00	12	441.00	12	441.00	
94	Nail 1"	Kilos	104.00	8	832.00	2	208.00	2	208.00	2	208.00	2	208.00	
95	Nail 2"	Kilos	98.80	8	790.40	2	197.60	2	197.60	2	197.60	2	197.60	
96	Nail 3"	Kilos	96.20	8	769.60	2	192.40	2	192.40	2	192.40	2	192.40	
97	Nail 4"	Kilos	91.00	8	728.00	2	182.00	2	182.00	2	182.00	2	182.00	
98	Tire Wire	Rolls	4,160.00	1	4,160.00	1	4,160.00							
99	Air Freshener, Aromat Type 280ml.	Can	135.85	16	2,173.60	4	543.40	4	543.40	4	543.40	2	4	543.40
100	Scouring Pad	Pack	69.30	12	831.60	3	207.90	3	207.90	3	207.90	3	3	207.90
101	Glass Cleaner	Gallons	28.20	12	338.40	3	84.60	3	84.60	3	84.60	3	3	84.60
102	Door Mat	Pcs	32.50	12	390.00	3	97.50	3	97.50	3	97.50	3	3	97.50
103	Broom	Pcs	29.70	24	712.80	6	178.20	6	178.20	6	178.20	6	6	178.20
104	Dustpan	Each	26.40	12	316.80	3	79.20	3	79.20	3	79.20	3	3	79.20
105	Pioneer Epoxy All Purpose	Quart	637.00	7	4,459.00	2	1,274.00	2	1,274.00	2	1,274.00	1	1	637.00
106	Debron Epoxy Pioneer Dura Steel	Quart	1,820.00	2	3,640.00	1	1,820.00	1	1,820.00					
107	Duck Tape #2 (Alum)	Pcs	384.00	24	8,736.00	6	2,184.00	6	2,184.00	6	2,184.00	6	6	2,184.00
108	Packing Tape #2 - 1 1/2	Pcs	45.50	12	546.00	3	136.50	3	136.50	3	136.50	3	3	136.50
Total					38,998.12	15,840.03		9,145.03		7,325.03		6,688.03		

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Alfredo L. Sy
Executive Assistant IV
Coliseum Manager
(Head of Office)

ANNUAL PROCUREMENT PLAN – 2011

Department / Local Government: Puerto Princesa City Coliseum

Control No.					Planned Amount				Page 6 of 7 pages				
Department/Office: PUERTO PRINCESA CITY COLISEUM					Regular:	Contingency	Total: 37,147.00		Date Submitted:				
No.	Description	Unit of Measure	Unit Cost	Quantity	Total	Distribution							
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0	Bulb (220V, 100 Watts) Philips Brand	Pcs	49.40	20	988.00	5	247.00	5	247.00	5	247.00	5	247.00
0	Mercury Bulb (150watts)	Pcs	400.00	24	9,600.00	12	4,800.00	4	1,600.00	4	1,600.00	4	1,600.00
1	Fluorescent Bulb (20w-40w) 22V Philp Brand	Pcs	143.00	100	14,300.00	50	7,150.00	20	2,860.00	15	2,145.00	15	2,145.00
2	Speaker Connector (Speecom Brand) 1/2 Size	Pcs	195.00	20	3,900.00	5	975.00	5	975.00	5	975.00	5	975.00
3	Microphone Cord (Nobels Japan Brand)	Roll	91.00	1	91.00	1	91.00						
4	A-volts Battery (Energizer) For Microphone 9Volts	Pcs	234.00	12	2,808.00	3	702.00	3	702.00	3	702.00	3	702.00
5	Male Socket	Pcs	32.50	20	650.00	5	162.50	5	162.50	5	162.50	5	162.50
6	Female Socket	Pcs	19.50	20	390.00	5	97.50	5	97.50	5	97.50	5	97.50
7	Male Plug	Pcs	26.00	20	520.00	5	130.00	5	130.00	5	130.00	5	130.00
8	Female Plug	Pcs	26.00	20	520.00	5	130.00	5	130.00	5	130.00	5	130.00
9	Male Plug for Microphone	Pcs	84.50	20	1,690.00	5	422.50	5	422.50	5	422.50	5	422.50
0	Female Plug for Microphone	Pcs	84.50	20	1,690.00	5	422.50	5	422.50	5	422.50	5	422.50
Total					37,147.00	15,330.00		7,749.00		7,034.00		7,034.00	

This is to certify that the above procurement plan is in accordance with the objectives of this office.


Alfredo L. Sy
 Executive Assistant IV
 Coliseum Manager
 (Head of Office)

ANNUAL PROCUREMENT PLAN – 2011

Department / Local Government: Puerto Princesa City Coliseum

Control No.					Planned Amount				Page 7 of 7 pages				
Department/Office: PUERTO PRINCESA CITY COLISEUM					Regular:	Contingency	Total: 96,504.56		Date Submitted:				
No.	Description	Unit of Measure	Unit Cost	Quantity	Total	Distribution							
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
01	Broom Stick (Tingting)	Pcs	17.05	12	204.60	3	51.15	3	51.15	3	51.15	3	51.15
02	Waste Basket Plastic	Pcs	37.18	12	446.16	3	111.54	3	111.54	3	111.54	3	111.54
03	Water Stopper 60	Gallon	3,640.00	2	7,280.00	1	3,640.00			1	3,640.00		
04	Elbow 1 1/2	Pcs	58.50	12	702.00	3	175.50	3	175.50	3	175.50	3	175.50
05	Coupling	Pcs	45.50	12	546.00	3	136.50	3	136.50	3	136.50	3	136.50
06	T-Pipe	Pcs	45.50	12	546.00	3	136.50	3	136.50	3	136.50	3	136.50
07	Reducer	Pcs	71.50	12	858.00	3	214.50	3	214.50	3	214.50	3	214.50
08	Tapelone Tape	Pcs	23.40	12	280.80	3	70.20	3	70.20	3	70.20	3	70.20
09	Faucet	Pcs	156.00	20	3,120.00	5	780.00	5	780.00	5	780.00	5	780.00
10	Pin Light Bulb (220 V-60W) Philp Brand	Pcs	110.50	800	66,300.00	300	33,150.00	100	11,050.00	100	11,050.00	100	11,050.00
11	PDX Wire 1/2	Roll	58.50	2	117.00	1	58.50	1	58.50				
12	Chrome Green With Catalyst	Gallon	1,170.00	13	15,210.00	3	3,510.00	3	3,510.00	3	3,510.00	4	4,680.00
13	Electrical Tape Small	Pcs	19.50	12	234.00	3	58.50	3	58.50	3	58.50	3	58.50
14	Electrical Tape Big	Pcs	33.00	20	660.00	5	165.00	5	165.00	5	165.00	5	165.00
Total					96,504.56		42,257.89		16,517.89		20,099.39		17,629.39

This is to certify that the above procurement plan is in accordance with the objectives of this office.


Alfredo L. Sy
 Executive Assistant IV
 Coliseum Manager
 (Head of Office)


OVER ALL TOTAL: P428,843.52

ANNUAL PROCUREMENT PLAN – 2011

Department / Local Government: Puerto Princesa City Coliseum

Control No.					Planned Amount	Page 1 of 7 pages												
Department/Office: PUERTO PRINCESA CITY COLISEUM					Regular:	Contingency	Total: 119,109.30	Date Submitted:										
No.	Description	Unit of Measure	Unit Cost	Quantity	Total	Distribution												
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter						
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount					
1	Coliseum Staff Uniform - 3eels	pieces	250.00	111	27,750.00	111	27,750.00											
2	Ply Wood	pieces	400.00	200	80,000.00	100	40,000.00	50	20,000.00	25	10,000.00	25	10,000.00					
3	Exhaust Fan	set	4,000.00	2	8,000.00	2	8,000.00											
4	Correction Fluid, water base, white opaque 15 ml.	Pcs.	12.35	12	148.20	3	37.05	3	37.05	3	37.05	3	37.05	3	3	3		37.05
5	Brown Envelope (A4)	Box	480.70	1	480.70	1	480.70											
6	Brown Envelope (Legal)	Box	480.70	1	480.70	1	480.70											
7	Eraser Blackboard	Pcs	7.70	4	30.80	4	30.80											
8	Folder Long	Package	293.60	1	293.60	1	293.60											
9	Folder Short	Package	293.60	1	293.60	1	293.60											
10	Whiteboard Marker Stabilo brand	Each	26.95	12	323.40	8	161.70	2	53.90	2	53.90	3	2	3	2			53.90
11	Notebook, Stenographers GSP bond, 40 leaves	Each	9.90	12	118.80	6	59.40	2	19.80	2	19.80	3	2	3	2			19.80
12	Paper Fastener	Box	83.25	1	83.25	1	83.25											
13	Paper Clip	Box	4.65	1	4.65	1	4.65											
14	Paste	Each	18.65	8	149.20	8	149.20											
15	Pencil, Lead w/ eraser Apsara brand	Dz	36.20	4	144.80	4	144.80											
16	Record Book, 500 Pages	Book	67.30	12	807.60	6	403.80	2	134.60	2	134.60	2		2				134.60
	Total				119,109.30		78,373.25		20,245.35		10,245.35			2				10,245.35

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Alfredo L. Sy
 Executive Assistant IV
 Coliseum, Manager
 (Head of Office)