

## ANNUAL PROCUREMENT PLAN - 2011

Department/Local Government: City Sports Development Program

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Procurement Info			Planned Amount				Date Submitted						
Department/Office: City Sports Office			Regular	Contingency	Total	DISTRIBUTION							
Item No.	Description	Unit of Measure	Line	Qty	Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			Chart			Qty	Amount	Qty	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Artic Paddle	Pc			12								
2	Baseball, shinguard	Pc			4								
3	Baseball, rubber	Pc			25								
4	Volleyball, rubber	Pc			25								
5	Target face, 50cm	Pc			40								
6	Target face, 120cm	Pc			40								
7	Plastic cone	Pc			10								
8	Gloves	Pc			24								
9	sock	Pc			24								
10	clever (palm)	Pc			8								
11	Arms, stabilizer	Pc			4								
12	eye wax	Tube			5								
13	Face fit	Pc			3								
14	Decor string #54	Pc			4								
15	Decor string #60	Pc			4								
16	Decor string #62	Pc			4								
17	Living thread	Pkg			5								
18	Box, square, C-box	Pc			5								
19	Junior sign	Pc			7								
20	Arms rest	Pc			18								
21	finger tab	Pc			7								
22	Long stabilizer	Pc			7								
23	Patches, (size 175)	Pack			5								
24	Limbs, (grip)	Pc			7								
25	Table tennis, rubber, red	Pc			7								
26	Table tennis, rubber, black	Pc			7								
27	Table tennis ball	Pk			100								
28	baseball, G37	Pc			8								
29	Volleyball	Pc			35								
30	baseball	Pc			74								
31	Softball	Pc			14								
32	Boxing glove, 8 oz	Set			4								
33	Boxing glove, 10 oz	Set			4								
34	Boxing punch mitt	Set			2								
35	Mouth piece	Pc			20								
	TOTAL												

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ANTONIO REYES  
Chief of Sports Adminstrating Officer

## ANNUAL PROCUREMENT PLAN - 2011

Department/Local Government: City Sports Development Program

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Item Categories					Planned Amount		Page 1 of 2 pages						
Department/Office					Regular	Contingency	Total	Days Submitted					
Item No.	Description	Unit of Measure	Unit Count	Qty	Total	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
18	Ball	Pc				10	/						
17	Baseball glove	Pc				15	/						
16	Softball glove	Pc				18	/						
20	Catcher mitt	Pc				1	/						
40	Right hand glove	Pc				8	/						
41	Body protector	Pc				8	/						
42	Shin guard	Pc				10	/						
43	Wrist	Pc				12	/						
44	Football mask	Pc				1	/						
45	Goal protective small	Pc				1	/						
46	Goal protector, medium	Pc				2	/						
47	Goalkeeper tuck	Pc				6	/						
48	Training ball	Pc				10	/						
49	Size keeper ball	Pc				10	/						
50	Volleyball net	Pc				3	/						
51	Badminton net	Pc				3	/						
52	Tennis net	Pc				3	/						
53	Chess board	Pc				12	/						
54	Table tennis glue	Pc				1	/						
55	Table tennis	Pc				10	/						
56	Football, M	Pc				2	/						
57	Football, W	Pc				2	/						
58	Table tennis racket	Pc				1	/						
59	Table tennis ball	Pc				10	/						
60	Goggles	Pc				8	/						
61	Fishing cap	Pc				2	/						
	TOTAL							1,000,000.00					

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ANTHONY PEREZ

City of DC

## ANNUAL PROCUREMENT PLAN - 2011

Department/Local Government: City Sports Development Program

Plan Control No.					Planned Amount			Page 1 of 1 pages							
Department/Office: City Sports Office					Regular	Contingency	Total	Date Submitted							
Item No.	Description (Office Supplies)	Unit of Measure	Unit Count	Qty	Title	DISTRIBUTION									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty	Amount	Qty	Amount	QTY	Amount	QTY	Amount		
1	Air Freshener	can				5									
2	Aspirin	bottle				10									
3	Carolina (nest)	pack				1									
4	Cleaner	Pc				3									
5	Data file box	Pc				1									
6	Detergent powder	Pound				10									
7	Disinfectant spray	can				2									
8	Dust pan	Pc				3									
9	Envelope, manila, w/strapped tabs	pack				1									
10	Folder, short	Pc				100									
11	Folder, long	Pc				100									
12	Marking pen, permanent black	Pc				24									
13	Whiteboard marker, blue	Pc				24									
14	Bond paper, short	ream				10									
15	Bond paper, long	ream				10									
16	Ruled pad	Pad				3									
17	Fluor pen	blu				2									
18	Sign pen, black	Pc				12									
19	Stamp pad ink, violet	bottle				1									
20	Tissue paper	Pack				2									
21	Tape, transparent, 1"	Roll				3									
22	Waste basket, plastic	Pc				5									
23	HP ink #60, black	Pc				12									
24	HP ink #60, colored	Pc				12									
25	Bond paper, short	ream										5			
26	Bond paper, long	ream										5			
27	Touchless, 100, 42x61	Pc										10			
28	Signer's parker	Pc										5			
29	Folder, short	Pc										100			
30	Folder, long	Pc										100			
31	HP ink #60, black	Pc										7			
32	HP ink #60, colored	Pc										7			
33	Konica minolta toner	Pc										4			
34	Marking pen, whiteboard	Pc										24			
35	Yellow paper	Pad										5			
TOTAL															P 25,000.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ANTONIO S. SANTIAGO  
 City Sports Development Office

## ANNUAL PROCUREMENT PLAN - 2011

Department/Local Government: City Sports Development Program

Plan Number No.

Department/Office: City Sports Office

Planned Amount

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Item No.	Description (Office Supplies)	Unit of Measure	Unit Count	Qty	Total	DISTRIBUTION													
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount						
30	Flag coffee	Kilo																	
31	Push pin, hammer head	Box																	
38	Stapler, heavy duty	Pc																	
39	Masking tape, 2"	Roll																	
40	Transparent tape, 2"	Roll																	
41	Toilet bidet/air take	Box																	
42	Toilet tissue	Roll																	
43	Trash bag, black	Roll																	
44	Air freshener	Can																	
45	Aluminum	Roll																	
46	Battery, AAA	Pack																	
47	Chair	Box																	
48	Date file bin	Each																	
49	Detergent powder	Pouch																	
50	Bond paper, short	Ream																	
51	Bond paper, long	Ream																	
52	HP ink #60, black	Pc																	
53	HP ink #60, colored	Pc																	
54	Record book, 300 pages	Pk																	
55	Flash drive, 2GB	Pc																	
56	Fluorescent tube, 18 watts	Pc																	
57	Air freshener	Pc																	
58	Konica minolta toner	Pc																	
59	White board, 24x18	Pc																	
60	Traybox	Pc																	
61																			
62																			
63																			
64																			
65																			
66																			
67																			
68																			
69																			
70																			
	TOTAL:																		

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ANTONIO S. SANTIAGO  
 City Sports Office

## ANNUAL PROCUREMENT PLAN - 2011

Department/Local Government: City Sports Development Program

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Plan Control No.					Planned Amount				Data Submitted				
Department/Office: City Sports Office					Regular	Contingency	Total						
Item No.	Description (Maintenance of RYM Pool)	Unit of Measure	Unit Count	Qty	Total	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	AMOUNT	Qty	AMOUNT	Qty	AMOUNT
1	Chlorine	Drum			40	50	24	14	24		20		
2	Muriatic Acid	Container			40	50	24	14	24		20		
3	D.C. Powder	Bag			10	15	8	8	8		3		
4	Power spray	Unit			1	///							
5	Vacuom ruler w/ handle	Unit			1	///							
6	Vacuom hose	meter			30	///							
7	Brush w/ handle	Pc			5	///							
8	Basket strainer	Pc			2	///							
9	Filter element	Set			2	///							
TOTAL					600,000.00	600,000.00	250,000.00		250,000.00		200,000.00		

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ANTONIO REYES  
 City Sports Coordinating Officer

1/14/11

ANNUAL PROCUREMENT PLAN - 2011

Plan Control No.  
 Department/Local Government: City Sports Development Program

Plan Control No. Department/Office: City Sports Office					Planned Amount		Page 1 of 1 pages										
					Regular	Contingency	Total	Date Submitted									
Item No.	Description (Capital Outlay)	Unit of Measure	Qty Count	Qty	Total	DISTRIBUTION											
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter					
						Qty	AMOUNT	Qty	AMOUNT	QTY	AMOUNT	QTY	AMOUNT				
1	Personal Computer (AMD4pinna; 8G RAM, 500 HDD, 1G VC)	set				1											
2	Microphone	pc				1											
3	Video Camera	pc				1											
TOTAL																	

PT0.02100

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ANTONIO RIVERA  
 Over all Sports Coordinating Officer