



Republic of the Philippines
OFFICE OF THE CITY ACCOUNTANT
 City Government of Puerto Princesa

20 % DEVELOPMENT FUND UTILIZATION
 As of February 28, 2011

	2011 Appropriations	Actual Expenditures
Barangay Bayanihan Projects	5,000,000.00	600,000.00
Purchase of Land for Relocation Sites	68,000,000.00	
Agricultural Dev't. Program	10,750,000.00	50,000.00
Development of Batak Tribe Center (Crafts & Arts)	500,000.00	
Maoyon River Cruise & Bamboo Rafting Tour Product Dev't.	700,000.00	
Barangay Infrastructure Projects	6,600,000.00	
Improvement of Urban & Rural Barangays Streeights	2,000,000.00	
Widening of Nagtabon - Taladyong Roads at Bgy. Bacungan	30,000,000.00	
Barangay Bacungan Electrification Project	7,000,000.00	
Other Infrastructure Projects	5,000,000.00	
Completion of 2 Storey 6 CL Bldg. @ Bgy. Bacungan High School	450,000.00	
Completion of 2 Storey 6 CL Bldg. @ WESCOM Elem. School	450,000.00	
Completion of 2 Storey 6 CL Bldg. @ Banca-Banca Elem. School	350,000.00	
Const. of Septic Vault fro Toxic & Hazardous Waste	200,000.00	
Improvement of Food Stalls at Baywalk Reclamation Area	700,000.00	
Renovation/Improvement of Old Public Market	5,000,000.00	
Repair of Socrates Roads (Intermitent Sections)	7,000,000.00	
Concreting of Macarascas - Sabang Road	10,000,000.00	
Concreting of Sandiwa Road - Phase I	12,000,000.00	
Concreting of Villarosa Street	6,000,000.00	
Concreting of Quezon Street	5,000,000.00	
Concreting of Lomboy Street - Phase I	12,000,000.00	
Completion of PSU Road - Phase II	3,000,000.00	
Const. of City Hall Access Road Railings	3,000,000.00	
Const. of Distribution Roads @ Bgy. San Pedro	13,800,000.00	
Asphalting of San Pedro - San Manuel Parallel Road	5,000,000.00	
Asphalting of UHA Road, Bgy. Tiniguiban	4,000,000.00	
Asphalting of Hen. Masaya, Kaakbayan, Tiniguiban	5,000,000.00	
Const. of 3 Storey 9 CL Bldg. San Miguel High School Phase I	5,000,000.00	
Const. of 2 Storey 6 CL School Bldg. - East Central School	5,200,000.00	5,890.00
Const. of 3 Classroom School @ Sition Bualbualan Primary School - Bgy. Simpocan	2,000,000.00	
Completion of 2 Storey 6 CL Elem. School Bldg. - Bgy. Sta. Monica	2,300,000.00	
Completion of 2 Storey 6 CL School Bldg. - PPSAT	2,300,000.00	
Const. of 2 Storey 6 CL Bldg. - San Pedro Elem. School	5,200,000.00	
Const. of 2 Storey 6 CL Elem. School Bldg. - Aplaya Tagburos	2,400,000.00	
Const. of Drainage System @ Employees Village, Bgy. Sta. Monica Phase I	1,000,000.00	
Other Permanent Public Improvement Projects	3,000,000.00	
Const. of Irrigation Structures	3,000,000.00	
Const. of Drainage System & Sidewalk @ Sabang, Cabayugan	1,500,000.00	
Completion of Youth Rehab Facility (Guard House & Fence)	1,000,000.00	
Dev't. of Level II Water System (Simpocan, Maoyon, Marufinas)	7,000,000.00	
Const. of Standard Facility for Children at Risk	2,000,000.00	
Rehabilitation of OSY Dormitory Bldg. at RAC, Bgy. Salvacion	600,000.00	
Installation of Streetlighting Facilities in various Barangays	27,000,000.00	
Integrated Livestock and Pasture Development	1,000,000.00	

20 % DF Programs (2010)	2010 Appropriations	Actual Expenditures
City Day Care Program	9,044,000.00	264,600.00
Oplan Linis Project	17,830,000.00	19,875.00
Integrated Gender & Dev't. Program	7,698,600.00	1,349,000.00
Comprehensive Planning & Dev't. Project	2,349,000.00	19,630.00
Integrated Coastal Resource Mgt. Program	2,779,480.00	140,400.00
Kabuhayan Program	15,000,000.00	11,142.72
City Tourism Promotions & Dev't. Program	6,872,200.00	3,019,679.22
Beekeeping Project	1,108,800.00	32,429.28
Const. of Drainage w/ Sidewalk, Curve & Gutter @ Roxas St.	1,200,000.00	658,916.33
Const. of Interlink Perimeter Fence, Maranat Elem. Sch. Bgy. Bacungan	370,000.00	855,587.34
Const. of Open Canal w/ concrete Strut along Gabo Rd. Bgy. San Miguel	1,200,000.00	1,194,512.58
Completion of 2 Storey 6 CL Elem. School Bldg. Bocana, Iwahig Phase II	3,050,000.00	572,049.79
Concreting of Golden Valley Road	1,200,000.00	5,586,000.00
Const. of 2 Storey HS Bldg. Bgy. Maruyugon Phase I	3,050,000.00	886,856.10
Const. of 2 Storey 6 CL Elem. School Bldg. Bgy. Cabayugan	2,300,000.00	1,037,799.77
Const. of 2 Storey 6 CL HS Bldg. Bgy. Sta. Monica Phase II	2,300,000.00	688,686.41
Operation of City Satellite Health Centers	17,027,900.00	30,000.00
Manutrition Promotion & Rehab. Program	7,772,440.00	833,815.00

17,856,869.54

Received:

[Signature]
 RODRIGO B. CORTES
 ADMIN. ASST. VI
 CMISD 4/19/11

CERTIFIED CORRECT:

[Signature]
 NANETTE A. DARIO
 City Accountant