

Local Government Support Fund (Bottom-up Budgeting)
Report on Fund Utilization and Status of Program/Project Implementation
Ending April 30, 2017

Year Started	Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Name/Title of Program/Project	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Amount				Estimated Period of Completion	Program/Project Status
							National	LGU Counterpart	Obligation	Disbursement		
2013	DSWD	February 19, 2014	Aid to Individuals in Crisis Situation under BUB	Citywide	By Administration	101 individuals	200,000.00			198,700.00	March 2014	99% Completed
2013	DSWD	February 19, 2014	Balik Aral Education Assistance Intended to OSY	Citywide	By Administration	172 out-of-school-youths	1,005,000.00			995,999.80	March 2014	99% Completed
2013	DSWD	December 18, 2013	Leadership Training for PYA Forum				200,000.00			199,859.40		99.93% completed
2013	DSWD	February 19, 2014	Parent Congress	Citywide	By Administration	500 parents	100,000.00			94,864.00	December 2013	94.86% Completed
2013	DSWD	February 18, 2014	Supervised Neighborhood Play	Citywide	By Administration	431 children & 20 workers	1,110,000.00			847,534.60	January 2014	76.35% Completed
2014	DTI	August 15, 2014	Bamboo Development & Production Project	Bgy. Iwahig, PPC	By Administration	25 farm families relocated from Bgy. Matahimik	2,025,000.00	750,000.00		1,457,099.49		52.5 % - Ongoing
2014	DA	August 14, 2014	Bottom Set Gill Net Fishing Project	Bgy. Simpocan, Binduyan, Concepcion, Bagong Bayan & Tanabag, PPC	By Administration	10 families of marginal fisherfolks of each bgys.	2,800,000.00	1,200,000.00		3,718,077.00	December 2016	92.9% Completed
2014		February 19, 2014	Construction Sheltered Workshop Building for girls under BUB	Mangingisda	By Contract		1,800,000.00	1,380,000.00		3,168,581.36		99.64% Completed
2014	DTI	August 6, 2014	Culture of Marine Fish in Floating Net Cages with Floating Cottages Project				2,000,000.00			1,579,368.00		78.96% Completed
2014	DA	July 23, 2014	Development of Diversified coco-based Cropping system project	Irawan, Inagawan, Inagawan-Sub, Napsan, Bagongbayan, Simpocan, Sta. Lourdes, Bacungan, San Jose, Sta. Cruz & Manalo	By Administration	50 farmers	2,275,000.00	975,000.00		3,250,000.00		100% Completed
2014	DSWD	March 27, 2014	Early Detection/Rehab & Rights of PWD's				20,000.00			15,239.80		76.20% Completed

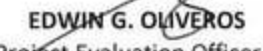
2014	DILG	November 10, 2014	Empowerment of Bgy. Children Welfare & Protection	Bgy. Cabayugan, Napsan, Mangingisda, Inagawan-sub, San Rafael. Salvacion	By Contract	Poor and Indigenous people from the selected barangays	700,000.00	300,000.00		951,569.00	December 2015	95.16% Completed
2014	DA	November 28, 2014	Establishment of Ferry Services through Motorized Boats	Bgy, New Pangangan and Marufinas, PPC	By Contract	241 households	700,000.00	300,000.00		999,900.00		99.99% Completed
2014	DA	July 23, 2014	Food Processing (Agri-Farm Products) Kitchen Incubator	Bgy. Inagawan and Simpocan, PPC	By Contract	80 Rural Women	1,281,000.00	549,000.00		1,563,100.20		Inagawan - completed; Simpocan - 85.4%
2014	DTI	November 29, 2016	Handicraft Training & Manufacturing Center Project	Bgy. Mangingisda	By Administration	35 rural folks	371,000.00			-		On-going
2014	DA	July 23, 2014	Livestock Dispersal of Working Animals Carabao Project	Bgy. Manalo, Maruyugon, Inagawan, Cabayugan, Sta. Cruz, Irawan & Sicsican, PPC	By Administration	49 farmers	1,068,750.00	458,040.00		815,175.00	Dec. 2015	53.40% Completed
2014	DA	July 2, 2014	Native Chicken Production & Dispersal Project	Irawan, Inagawan, Inagawan-sub, Napsan, Manalo, Bacungan, Bagongbayan, Simpocan, Sta.Lourdes, San Jose, Sta.Cruz	By Administration	Farmers, Rural women/RIC, Farm Youths, Ips	3,150,000.00	1,350,000.00		4,038,165.58	Dec. 2016	89.74% Completed
2014	DSWD	July 22, 2015	Pag-asa Youth Association - Youth Day Celebration under GBP	Citywide	By Administration	50 youth leaders	140,000.00			117,590.00		83.99% completed - On-going
2014	DSWD	January 19, 2016	Sheltered Workshop Center with Trainings for Person with Disability	Ngy. Sta.Monica	By Contract	15-59 years old persons w/ disability	1,610,000.00			340,620.00		21.16% - On-going
2014	DSWD	March 20, 2014	Skills Leadership Training Organization of Neighborhood				1,086,000.00			1,077,149.30		99.18% completed
2014	DA	July 23, 2014	Swine Production (Breeding & Fattening)	Bgys Inagawan, Inagawan-sub, Mangungusda, Luzviminda and Kamuning PPC	By Administration	RIC members	483,000.00	207,000.00		479,940.00	December 201	69.56% Completed
2014	DA	November 3, 2014	Rehabilitation of Housing Restocking of Goats & Propagation of Forage & Pasture at the Goat Breeding Farm				594,481.00			499,907.00		84.10% Completed

2015	DOLE	January 12, 2016	Bamboo Furniture Making of Payao on Call House Maintenance	Citywide		Unemployed and unskilled OSYs and adults belonging to	282,684.00	300,000.00		-		
2015			Handicraft Training & Manufacturing Center Project				159,000.00					
2015	DA	February 9, 2016	Communal Irrigation Project	Bgy. Maruyugon and Lucbuan, PPC		500-800 Households	5,000,000.00	3,500,000.00		-		Still on process
2015	DA	February 9, 2016	Communal Irrigation Project	Sitios Candes, Sudyangan, and Cabairan; and Puroks Masagana and Centro, Bgy. Manalo, PPC		100 Households	1,700,000.00	300,000.00		-		Still on process
2015	DSWD	December 23, 2015	Group Handwashing Facility for Day Care Centers	Day Care Pupils and their Parents		Day Care Pupils and their Parents	3,334,848.48	1,067,151.12		-		Proposed
2015	DSWD	December 23, 2015	Learning Materials and Toys for Day Care Centers	Citywide	By Administration	Day Care Pupils	1,515,151.52	484,848.28		1,983,960.00	November 2016	99.2% Completed
2015	DSWD	June 18, 2015	Construction capability building for PES and DCW	Cluster Barangays of the City	By Administration	150 Day Care Workers and 200 PES Workers	531,060.61	169,939.39		310,108.48		44.20% On-going
2015	DENR	February 23, 2016	Mangrove & Nipa Plantation Project	Bgy. Kamuning		Coastal residents of Kamuning	707,575.76	292,424.24		-		Dropped
2015	DA	December 16, 2015	Motorized Fishing Banca w/ Fishing Paraphernalia	Jacana, Bgy Banca-bancao	By Contract	60 fisherfolk families	1,400,000.00	100,000.00		1,498,300.00	December 2016	99.88% Completed
2015	DEPED	September 14, 2015	Out of School Youth Residential Program Module 1,2&3	Rural Agricultural Center, Bgy. Salvacion, PPC	By Administration	60 OSY's	568,181.82	181,818.18		162,181.82		21.62% Completed
2015	TESDA	September 14, 2015	Out of School Youth Residential Program Module 4&5	Rural Agricultural Center, Bgy. Salvacion, PPC	By Administration	20 OSY's	568,181.82	181,818.18		181,818.18		24.24% Completed
2015	DILG	September 29, 2015	Spring Development Level Water Supply	Sitio Candes, Bacungan PPC	By Administration	600 families	1,771,428.58	728,571.42		2,465,282.40		98.61% completed
2015	DILG	September 29, 2015	Spring Development Level Water Supply	Sitio Tagumpay, Inagawan Sub	By Administration	200 Families	707,575.76	292,424.24		997,717.50		99.77% completed
2015	DILG	September 29, 2015	Spring Development Level Water Supply (Tanabag)	Sitio Tagnaya, Bgy. Concepcion, PPC	By Administration	60-70 families of indigenous people	531,060.61	169,939.39		699,183.30		99.74% completed
2015	TESDA	January 12, 2016	Walang Tambay sa Barangay/Train for Works Scholarship Project	Citywide	By Administration	Unemployed and unskilled OSYs and adults	282,684.00			242,000.00		85.61% completed
2016	DA	April 27, 2016	Combine Harvester Project	Bgy. Kamuning, PPC	By Administration	198 farmers	1,120,000.00	480,000.00		480,000.00		30% completed
2016	DA	April 27, 2016	Communal Four Wheel Drive Tractor	Citywide	By Administration	Farmers of PPC w/ at least 1 hectare land area for tractor	1,750,000.00	750,000.00		750,000.00		30% completed

2016		August 9, 2016	Construction Capability Building for the Day Care				300,000.00			265,350.00		88.45% Completed
2016		August 23, 2016	Construction of Health Stations with complete equipment	Bgy. Marufinas and Babuyan, PPC		730 residents of Bgy. Marufinas and	3,900,000.00	1,100,000.00		757,500.00		Pipelined as of December 2016
2016	DA	December 7, 2016	Duck Egg Production Project	Sitio Tigbuan, Bgy. Babuyan and Bgy. San Rafael, PPC	By Administration	Green World Farmers Producers Cooperative with 79 members	515,000.00	285,000.00		-		Pipelined as of December 2016
2016	BFAR-DA	April 27, 2016	Gillnet Fishing w/ Motorized Banca				750,000.00	750,000.00		-		Proposed as of Dec. 2016
2016	DA	April 27, 2016	Hand Tractor Project	Bgys. Inagawan-sub, Manalo, Cabayugan, Babuyan, and Kamuning, PPC	By Administration	Lowland rice and Vegetable farmers	500,000.00	150,000.00		-		For delivery as of December 2016
2015	DOT	August 11, 2015	Hanging Bridge Project	Sitio Kalakwasan, Bgy.Tanabag		Batak Tribal Group & Tourists	700,000.00	300,000.00		997,726.44		99.77% completed
2016	NAPC	April 27, 2016	Integrated Communal Food Production for Farmers	Sitio Maranat 3, Bgy. Bacungan, PPC		60 active Coop members	1,540,000.00	660,000.00		-		Proposed as of December 2016
2016	NAPC	April 27, 2016	Integrated Communal Food Production for Fisherfolk Comm.	New Pangangan, Marufinas, Cabayugan, Sitio Nasduan, Tagabinet, Buenavista, Macarascas, Bahile,	By Administration	40 Marginal Fisherfolk Household/families	900,000.00	500,000.00		-		Proposed as of December 2016
2016	BFAR-DA	April 27, 2016	Lobster/Green Grouper/Sea Cucumber	Bgy. Bahile, Macarascas, Kamuning, and Sta.Lucia, PPC	By Administration	40 Fisherfolk of Kamuning and Sta. Lucia	500,000.00	100,000.00		-		Proposed as of December 2016
2016	BFAR-DA	April 27, 2016	Luba (Grouper) Culture in Cages	Honda Bay fronting Bgy. Lucbuan, Manalo and Maruyugon	By Administration	15 members of the Maruyugon Young Fishers and Farmers Assoc.	700,000.00	300,000.00		-		Proposed as of December 2016
2016	DA	December 7, 2016	Organic Hog Raising Project	Bgys. Babuyan and San Rafael	By Administration	200 members of the Cooperative	630,000.00	270,000.00		-		Proposed as of Dec. 2016
2016	DAR Region IVB	August 15, 2014	Organic Vegetables Production Thru Green House	Bgy Maruyugon, Irawan, Mangingisda (YRC), Inagawan-Sub, Cabayugan	By Administration	275 farmers	1,993,950.00	1,212,500.00		2,984,993.90		93.09% On-going
2016	DA	June 30, 2016	Power Tiller	Maruyugon, Bahile, Kamuning, Cabayugan, Inagawan-sub and		6 farmers Assoc.with 400+members	700,000.00	300,000.00		-		
2016	DA	April 27, 2016	Rice Tresher	Bgy.Inagawan, Kamuning,Inagawanabayugan,Maruyugon,Bahil		6 farmers Assoc.with 300+members	700,000.00	300,000.00		-		


2016	BFAR-DA	April 27, 2016	Seaweeds Post Harvest	Bgy.Babuyan, PPC		18 members of the Babuyan Seaweeds Assoc.	700,000.00	300,000.00		-		Proposed as of Dec. 2016
2016		April 1, 2016	Sheltered Workshop Center for Person with Disability					690,000.00		403,089.00		58.42% completed
2016	DA	April 27, 2016	Small Diversion Dam	Bacungan, Bahile, Tagabinet, Cabayugan, Sta.Lourdes,Napsan,Simpocan,Inagawan-sub		8 farmers Assoc.with 40+members	840,000.00	360,000.00		-		
2016	DA	April 27, 2016	Small Irrigation Project	Bgy.Sta Cruz PPC		34 vegetable farmers	700,000.00	300,000.00		-		
2016	DA	April 27, 2016	Small Irrigation Project	Bgy.Tagabinet		35 IP members of SAMAKABA	2,100,000.00	600,000.00		-		

Prepared and Monitored by:

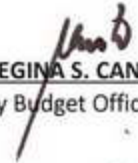

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